



**AUDIT REPORT  
ON  
THE ACCOUNTS OF  
CHIEF OFFICER, DISTRICT COUNCIL &  
TALUKA MUNICIPAL ADMINISTRATIONS  
DISTRICT JAMSHORO  
AUDIT YEAR 2013-14**

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**AUDITOR-GENERAL OF PAKISTAN**

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## **ABBREVIATIONS AND ACRONYMS**

CCB	Citizen Community Board
CMA	Constitutional Miscellaneous Application
CMO	Chief Municipal Officer
CPWD	Central Public Works Department
DAC	Departmental Accounts Committee
DGA	Director General Audit
FD	Finance Department
GFR	General Financial Rules
IPSAS	International Public Sector Accounting Standards
M&R	Maintenance & Repair
MFDAC	Memorandum for Departmental Accounts Committee
NTN	National Tax Number
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
POL	Petroleum Oil and Lubricants
PWD	Public Works Department
S&GAD	Services and General Administration Department
SFR	Sindh Financial Rules
SLGO	Sindh Local Government Ordinance
SPPRA	Sindh Public Procurement Regulatory Authority
SRO	Statutory Rules and Orders
TBK	Thana Bula Khan
TMA	Taluka / Town Municipal Administration
TMO	Taluka / Town Municipal Officer
TO (F)	Taluka/ Town Officer (Finance)
TO (I&S)	Taluka/ Town Officer (Infrastructure & Services)
TO (P&C)	Taluka/ Town Officer (Planning & Coordination)
TO (R)	Taluka/ Town Officer (Regulation)
TS	Technical Sanction
TSE	Technically Sanctioned Estimate
UC	Union Council

## **PREFACE**

Articles 169 & 170 (2) of the Constitution of the Islamic Republic of Pakistan, 1973, read with Sections 8 and 12 of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, require the Auditor General of Pakistan to conduct audit of the receipts and expenditure of the Secretary Local Government Department, Karachi Metropolitan Corporation, Karachi Water & Sewerage Board, Taluka / Town Municipal Administrations and Union Councils.

The report is based on audit of Taluka Municipal Administrations of District Jamshoro for the year 2012-13. The Directorate General of Audit Local Councils Sindh, Karachi, conducted audit during 2013-14 on test check basis with a view to reporting significant findings to relevant stakeholders. The main body of Audit Report includes only the systemic issues and audit findings carrying value of Rs 1 million or more. Relatively less significant issues are listed in the Annexure-A of the Audit Report. The Audit observations listed in the Annexure-A shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the Audit observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

The observations included in this Report have been finalized without written responses.

The Audit Report is submitted to the Governor of Sindh in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Section 116 of Sindh Local Government Act 2013, for causing it to be laid before the Provincial Assembly of Sindh.

Islamabad  
Dated:

**(Muhammad Akhtar Buland Rana)**  
**Auditor-General of Pakistan**

## **EXECUTIVE SUMMARY**

The DG Audit, Local Councils, Sindh, Karachi is responsible to carry out the audit of Taluka / Town municipal Administrations and Union Councils. This Directorate General has a human resource of 33 officers and staff, resulting in 9,672 man days. Annual budget amounting to Rs 91.490 million was allocated to this office for the financial year 2013-14. The office has a mandate to conduct regularity audit (compliance with authority audit) on test check basis with a view to reporting significant findings to the relevant stakeholders. This office also conducts performance audit of programmes / projects.

Each Taluka Municipal Administration in District Jamshoro is headed by a Taluka Administrator and District Municipal Administration is headed by Chief Municipal Officer who carries out operations as per Sindh Local Government Ordinance, 1979. Taluka Administrative Officer is the Principal Accounting Officer (PAO) and acts as coordinating and administrative officer and is responsible to control land use, its division and development and to enforce all laws including Municipal Laws, Rules and Bye-laws.

Audit of TMAs District Jamshoro was carried out with the view to ascertaining that the expenditure was incurred with proper authorization, in conformity with laws, rules, regulations and economy was ensured in procurement of assets and hiring of services and to review, analyze and comment on various Government policies regarding different sectors.

Audit of receipts was conducted to verify that the assessment, collection, reconciliation and allocation of revenue was made in accordance with laws and that there was no leakage of revenue and also that revenue did not remain outside Government account.

### **a. Scope of Audit**

Out of total budget of District Jamshoro for the Financial Year 2011-12 & 2012-13, auditable Budget under the jurisdiction was Rs 2,773.858 million, out of which an expenditure of Rs 1,873.483 million was audited which in terms of percentage, was 67.541%.

## **b. Recoveries at the Instance of Audit**

Recovery of Rs 112.513 million was pointed out during the audit but no recovery was affected till the time of compilation of this Report. Total recoverable amount of Rs 112.513 million was not in the notice of the executive before audit.

## **c. Audit Methodology**

Audit was performed through understanding of the business process of TMAs with respect to internal control structure, prioritization of risk areas determining significance and identification of key internal controls. This helped auditors in understanding the systems, procedures, environment, and the audited entity before starting field activity. The audit used intensive application of desk audit techniques facilitated through compiled data and review of permanent files/record. Desk Audit facilitated identification of high risk areas for substantive testing in the field.

## **d. Audit Impact**

On the pointation of audit, TMAs have streamlined their work in accordance with rules & regulations and made efforts for realization of outstanding dues.

## **e. Comment on Internal Control and Internal Audit Department**

Several loopholes in the internal control system were noticed during the audit years. Major internal control weaknesses have been reported in Chapter-1. Moreover, other internal control weaknesses have been incorporated in Annexure-A.

## **f. The Key Audit Findings of the Report**

- i. Non- Production of record was noted in 01 case.<sup>1</sup>
- ii. Non-Compliance of Rules was noted in 13 cases - Rs 154.599 million.<sup>2</sup>
- iii. Internal Control Weaknesses were noted in 07 cases - Rs 129.391 million cases.<sup>3</sup>

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<sup>1</sup> Para 1.2.5.1

<sup>2</sup> Para 1.2.1.1, 1.2.1.2, 1.2.3.1, 1.2.3.1, 1.2.3.2, 1.2.3.3, 1.2.3.4, 1.2.6.1, 1.2.6.2, 1.2.6.3, 1.2.8.1, 1.2.8.2, 1.2.8.3, 1.2.8.4

<sup>3</sup> Para 1.2.2.1, 1.2.2.2, 1.2.2.3, 1.2.2.4, 1.2.4.1, 1.2.7.1, 1.2.9.1

Audit paras for the audit year 2012-13 involving procedural violations including internal control weaknesses and irregularities not considered worth reporting to the PAC are included in MFDAC (Annexure-A).

**g. Recommendations**

Audit recommends the Taluka Municipal Administrations (TMAs) to focus on the following issues:

- i. The TMA needs to comply with the Public Procurement Rules for economical and rational purchase of goods and services.
- ii. Inquiries need to be held to fix responsibility for fraud, misappropriation, losses, theft and wasteful expenditure.
- iii. The PAO needs to make efforts for expediting the realization of various Government receipts.
- iv. The PAO and their teams need to ensure implementation of proper monitoring system.
- v. The PAO needs to take appropriate action against non-production of record.



## SUMMARY TABLES & CHARTS

**Table 1: Audit Work Statistics**

(Rupees in Million)

<b>Sr.</b>	<b>Description</b>	<b>No.</b>	<b>Budget</b>
1.	Total Entities (PAOs) in Audit Jurisdiction	5	2,773.858
2.	Total Entities (PAOs) Audited	4	1,843.483
3.	Audit & Inspection Reports	4	1,843.483
4.	Special Audit Reports	-	-
5.	Performance Audit Reports	-	-
6.	Other Reports (relating to TMAs)	-	-

**Table 2: Audit Observations Classified by Categories**

(Rupees in Million)

<b>Sr.</b>	<b>Description</b>	<b>Amount under audit observation</b>
1	Asset Management	0
2	Financial Management	0
3	Internal controls	148.018
4	Violation of rules	154.599
5	Others	0
<b>Total</b>		<b>302.617</b>

**Table 3: Outcome Statistics**

(Rupees in Million)

Sr.	Description	Expenditure on Acquiring Physical Assets (Procurement)	Salary	Non-Salary	Civil Works	Receipts (Revenue Targets)	Total Current year	Total Last year
1.	Outlays Audited	0	426.033	232.850	981.845	152.000	1,792.728	650.002
2.	Amount Placed under Audit Observation	0	26.873	33.935	129.296	112.513	302.617	174.447
3.	Recoveries Pointed Out at the instance of Audit	0	0	0	0	112.513	112.513	7.577
4.	Recoveries Accepted /Established at the instance of Audit	0	0	0	0	0	0	0
5.	Recoveries Realized at the instance of Audit	0	0	0	0	0	0	0

**Table 4: Irregularities Pointed Out**

(Rupees in Million)

<b>Sr.</b>	<b>Description</b>	<b>Amount Placed under Audit Observation</b>
1	Violation of Rules and regulations and violation of principle of propriety and probity in public operations.	154.599
2	Reported cases of fraud, embezzlement, thefts and misuse of public resources.	0
3	Accounting Errors (accounting policy departure from NAM <sup>1</sup> , misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	0
4	Quantification of weaknesses of internal control systems.	35.505
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public monies	112.513
6	Non-production of record.	0
7	Others, including cases of accidents, negligence etc.	0
<b>Total</b>		<b>302.617</b>

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<sup>1</sup> The Accounting Policies and Procedures prescribed by the Auditor General of Pakistan which are IPSAS (Cash) compliant.

# CHAPTER-1

## 1.1 Chief Officer, District Council and Taluka Municipal Administrations, Jamshoro

### 1.1.1 Introduction

As of 2010, the population of District Jamshoro is 0.560 million. District Jamshoro comprises a Chief Officer, District Council and four TMAs namely Kotri, Manjhand, Thana Bula Khan, and Sehwan. Business of TMAs is run through the Administrator and four officers namely TO (I&S), TO (Finance), TO (P&C) and TO (Regulations) under Sindh Local Government Ordinance, 1979. The functions of TMAs are as following:

1. Prepare spatial plans for the Town including plans for land use, zoning and functions for which TMA is responsible.
2. Exercise control over land-use, land-subdivision, land development and zoning by public and private sectors for any purpose, including agriculture, industry, commerce markets, shopping and other employment centers, residential, recreation, parks, entertainment, passenger and transport freight and transit stations.
3. Enforce all municipal laws, rules and bye-laws governing TMA's functioning.
4. Prepare budget, long term and annual municipal development programmes in collaboration with the Union Councils.
5. Collect approved taxes, cesses, user fees, rates, rents, tolls, charges, fines and penalties.
6. Manage properties, assets and funds vested in the Town Municipal Administration.
7. Develop and manage schemes, including site development in collaboration with Union Administration.
8. Issue notice for committing any municipal offence by any person and initiate legal proceedings for commission of such offence or failure to comply with the directions contained in such notice.
9. Prosecute, sue and follow up criminal, civil and recovery proceedings against violators of Municipal Laws in the courts of competent jurisdiction.
10. Maintain municipal records and archives.

## 1.1.2 Comments on Budget and Accounts (Variance Analysis)

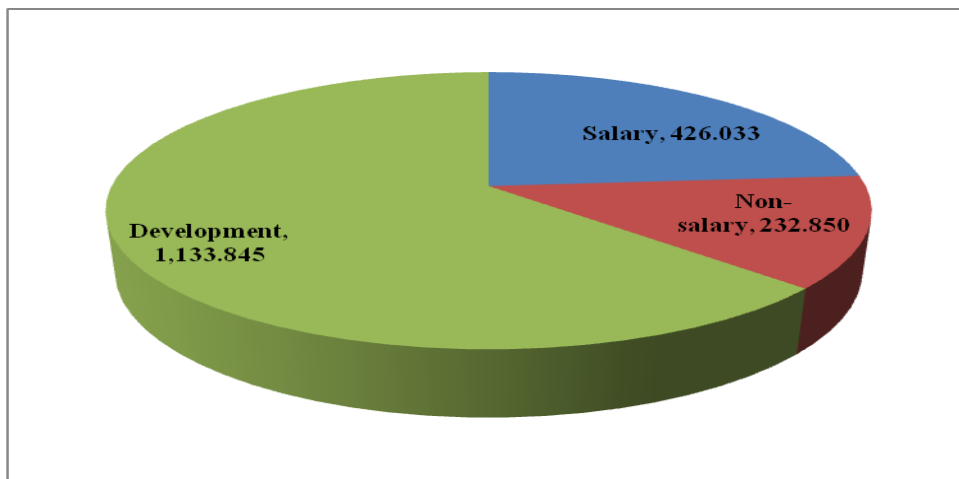
(Amount in Rupees)

Sr.	Name of TMAs	Nature of Expenditure	Original Grant	Suppl: Grant	Revised/Final Grant	Actual Expenditure	(+) Excess (-) Saving
1	Chief Officer , District Council, Jamshoro (2011-12)	Salary	35,156,437	-	35,156,437	10,034,126	-25,122,311
		Non-Salary	94,980,000	-	94,980,000	4,022,505	-90,957,495
		<b>Sub-Total</b>	<b>130,136,437</b>	-	<b>130,136,437</b>	<b>14,056,631</b>	<b>-116,079,806</b>
		<b>Development</b>	341,561,507	-	341,561,507	122,793,713	-218,767,794
		<b>Total</b>	<b>471,697,944</b>	-	<b>471,697,944</b>	<b>136,850,344</b>	<b>-334,847,600</b>
2	Chief Officer , District Council, Jamshoro (2012-13)	Salary	58,245,503	-	58,245,503	39,049,427	-19,196,076
		Non-Salary	189,780,000	-	189,780,000	3,163,757	-186,616,243
		<b>Sub-Total</b>	<b>248,025,503</b>	-	<b>248,025,503</b>	<b>42,213,184</b>	<b>-205,812,319</b>
		<b>Development</b>	628,987,293	-	628,987,293	234,491,329	-394,495,964
		<b>Total</b>	<b>877,012,796</b>	-	<b>877,012,796</b>	<b>276,704,513</b>	<b>-600,308,283</b>
3	Town Committee Kotri	Salary	97,455,383	-	97,455,383	96,972,718	-482,665
		Non-Salary	33,559,135	-	33,559,135	33,559,135	0
		<b>Sub-Total</b>	<b>131,014,518</b>	-	<b>131,014,518</b>	<b>130,531,853</b>	<b>-482,665</b>
		<b>Development</b>	54,036,520	-	54,036,520	54,036,520	0
		<b>Total</b>	<b>185,051,038</b>	-	<b>185,051,038</b>	<b>184,568,373</b>	<b>-482,665</b>
4	Town Committee Manjhand	Salary	37,320,824	-	37,320,824	36,641,844	-678,980
		Non-Salary	5,437,200	-	5,437,200	5,437,200	0
		<b>Sub-Total</b>	<b>42,758,024</b>	-	<b>42,758,024</b>	<b>42,079,044</b>	<b>-678,980</b>
		<b>Development</b>	101,094,648	-	101,094,648	101,094,648	0
		<b>Total</b>	<b>143,852,672</b>	-	<b>143,852,672</b>	<b>143,173,692</b>	<b>-678,980</b>
5	Town Committee Thana Bula Khan	Salary	20,225,823	-	20,225,823	16,147,873	-4,077,950
		Non-Salary	64,129,418	-	64,129,418	73,252,328	9,122,910
		<b>Sub-Total</b>	<b>84,355,241</b>	-	<b>84,355,241</b>	<b>89,400,201</b>	<b>5,044,960</b>
		<b>Development</b>	111,514,000	-	111,514,000	59,299,428	-52,214,572
		<b>Total</b>	<b>195,869,241</b>	-	<b>195,869,241</b>	<b>148,699,629</b>	<b>-47,169,612</b>

(Amount in Rupees)

Sr.	Name of TMAs	Nature of Expenditure	Original Grant	Suppl: Grant	Revised/Final Grant	Actual Expenditure	(+) Excess (-) Saving
6	Town Committee Sehwan (2011-12)	Salary	67,795,000	-	67,795,000	67,795,000	0
		Non-Salary	53,200,000	-	53,200,000	56,560,000	3,360,000
		<b>Sub-Total</b>	<b>120,995,000</b>	-	<b>120,995,000</b>	<b>124,355,000</b>	<b>3,360,000</b>
		<b>Development</b>	461,218,500	-	461,218,500	461,218,500	
		<b>Total</b>	<b>582,213,500</b>	-	<b>582,213,500</b>	<b>585,573,500</b>	<b>3,360,000</b>
7	Town Committee Sehwan (2012-13)	Salary	160,395,000	-	160,395,000	159,392,000	-1,003,000
		Non-Salary	56,855,000	-	56,855,000	56,855,000	0
		<b>Sub-Total</b>	<b>217,250,000</b>	-	<b>217,250,000</b>	<b>216,247,000</b>	<b>-1,003,000</b>
		<b>Development</b>	100,911,000	-	100,911,000	100,911,000	0
		<b>Total</b>	<b>318,161,000</b>	-	<b>318,161,000</b>	<b>317,158,000</b>	<b>-1,003,000</b>
<b>Total Salary</b>			<b>476,593,970</b>	<b>0</b>	<b>476,593,970</b>	<b>426,032,988</b>	<b>-50,560,982</b>
<b>Total Non salary</b>			<b>497,940,753</b>	<b>0</b>	<b>497,940,753</b>	<b>232,849,925</b>	<b>-265,090,828</b>
<b>Total Salary/ N. Salary</b>			<b>974,534,723</b>	<b>0</b>	<b>974,534,723</b>	<b>658,882,913</b>	<b>-315,651,810</b>
<b>Total Development</b>			<b>1,799,323,468</b>	<b>0</b>	<b>1,799,323,468</b>	<b>1,133,845,138</b>	<b>-665,478,330</b>
<b>Grand Total</b>			<b>2,773,858,191</b>	<b>0</b>	<b>2,773,858,191</b>	<b>1,792,728,051</b>	<b>-981,130,140</b>

## Expenditure 2011-12



Original budget of Rs 2,773.858 million was allocated to Chief Officer District Council, TMAs Kotri, Manjhand, Thana Bula Khan and Sehwan, under various grants and no supplementary grants re-appropriation was provided. The revised/final budget of these TMAs was Rs 2,773.858 million. The total expenditure incurred by concerned TMAs during 2011-12 & 2012-13 was Rs 1,792.728 million as detailed above.

The Variance Analysis of the Revised/Final Grant and Actual Expenditure for the Financial Year 2012-13 depicted that there was a saving of Rs 981.130 million.

### **1.1.3 Brief comments on the status of compliance with PAC Directives**

The audit reports of pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

<b>Audit Year</b>	<b>No. of Paras</b>	<b>Status of PAC Meetings</b>
2012-13	Nil	Nil

As indicated in the above table, no PAC meeting was convened to discuss the audit report of TMAs, Jamshoro.

## **1.2 AUDIT PARAS**



**Chief Officer, District Councils, Jamshoro**

## **1.2.1 Non-Compliance**

### **1.2.1.1 Non-Posting of Evaluation Report on SPPRA Website Rs 56.262 Million**

According to SPPRA Rule-10, states that, “The procuring agency shall, immediately upon award of contract, make the evaluation report of the bid, and the contract agreement public through hoisting on the Authority’s website as well as on procuring agency’s website, if the procuring agency has such a website”.

Chief Officer, District Council, Jamshoro, awarded development schemes of Rs 56.262 million, to various contractors, during 2011-12 & 2012-13, through N.I.T but failed to post evaluation report on SPPRA website, in violation of above rule. Detail is provided in Annexure-B.

Audit was of the view that non-posting of evaluation report on SPPRA website resulted into non transparency in public spending and non-achievement of competitive rates which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of non-posting of evaluation report on SPPRA website, under intimation to audit.

[AIR Para: 8]

### **1.2.1.2 Un-authorized Expenditure on Construction of Tomb Rs 10.500 Million**

Chief Minister Secretariat Sindh Karachi letter No DS(III) /DEV/22(10)/09/165 dated 10-07-2010, states that, “The ban was imposed on construction of decorative gates, community centres or monuments”.

Chief Officer, District Council, Jamshoro, incurred expenditure of Rs 10.500 million, during 2012-13, on construction of tomb, in violation of the above rule. Detail is as under:

(Amount in Rupees)

S. No.	Name of work	Name of contractor	Amount
1	Construction of Tomb of Abdullah Shah Bukhari at Vahur Sharif, Taluka Sehwan	M/S Shoukat Ali Gopang	10,500,000
<b>Total</b>			<b>10,500,000</b>

Audit is of the view that execution of development schemes related to monuments banned by the GoS, resulted into unauthorized expenditure which constituted weak financial management.

The matter was reported during January, 2014, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing of responsibility on account of wasteful expenditure.

[AIR Para: 3]

## **1.2.2 Internal Control Weaknesses**

### **1.2.2.1 Non-Achievement of Targeted Receipts - Rs 25.787 Million**

Section 60 (1) of SLGO 1979, states that, “A council may levy in the prescribed manner any of the taxes, fees, rates, tolls, and fees mentioned in Schedule IV”.

Further, Para-28 of GFR Vol-I, states that, “No government amount should be left outstanding without sufficient reason and where any dues appear to be irrecoverable, the order of competent authority for its adjustment must be obtained”.

Chief Officer, District Council, Jamshoro, failed to realize estimated revenue of Rs 25.787 million, during 2011-12 & 2012-13, in violation of the above rules. Detail provided in Annexure-C.

Audit was of the view that due to non-realization of estimated receipts authority was deprived of genuine public revenue which constitutes weak internal control.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on account of laxity of management to realize targeted revenues.

[AIR Para: 17]

### **1.2.2.2 Wasteful Expenditure on account of salary and non-salary components - Rs 16.964 Million**

Para 10(1) of GFR Volume-1, states that, “Every public officer is expected to exercise same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

Chief Officer, District Council, Jamshoro, incurred expenditure of Rs 16.964 million, during 2011-12 & 2012-13, on the medical department without any medical dispensary/hospital under their control resulting into wasteful expenditure, in violation of the above rule. Detail provided in Annexure-D.

Audit was of the view that due to improper planning the government sustained loss of Rs 16.964 million for the payment of salaries of idle staff which constitutes weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss para despite pursuance by audit.

Audit recommends fixing of responsibility on account of wasteful expenditure and non-utilization of medical staff.

[AIR Para: 15]

### **1.2.2.3 Un-Authorized Appointments – Rs 9.558 Million**

Local Government Department Sindh, Karachi Notification No.SOA/(LG)1/(27)/2011, dated 6<sup>th</sup> June 2011 states that, “In continuation to this department’s letter even number dated 27-5-2011 ad 28-5-2011, i am directed to convey that no appointment in any grade shall be made henceforth without consolidated advertisement and fresh approval of the government. Moreover, approval, if any, earlier issued in this regard may be treated cancelled/withdrawn”.

Chief Officer, District Council, Jamshoro, appointed 64 employees without proper advertising of their posts in newspapers and incurred expenditure of Rs 9.558 million, during 2011-12 & 2012-13, on account of payment of salary, in violation of the above letter. Detail provided in Annexure-E.

Audit was of the view that payment of salary against unauthorized appointments constituted weak financial and internal control.

The matter was reported during January, 2014, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on officer(s) at fault on account of unauthorised appointments and payment of salary, under intimation to audit.

[AIR Para: 8]

#### **1.2.2.4 Non-Recovery of Rent - Rs 2.035 Million**

Section 60 (1) of SLGO 1979, states that, “A council may levy in the prescribed manner any of the taxes, fees, rates, tolls, and fees mentioned in Schedule IV”.

Further, Para-28 of GFR Volume-I, states that, “No government amount should be left outstanding without sufficient reason and where any dues appear to be irrecoverable, the order of competent authority for its adjustment must be obtained”.

Chief Officer, District Council, Jamshoro, failed to realize rent of 40 shops, & Indus Hotel resulting into outstanding dues of Rs 2.035 million, during 2011-12 & 2012-13, as per estimated revenue, in violation of the above rules. Detail is provided in Annexure-F.

Audit is of the view that due to non-realization of rent authority was deprived of revenue which constituted weak financial and internal control.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss para despite pursuance by audit.

Audit recommends fixing responsibility on account of laxity of management to recover outstanding dues and same may be realized without delay, under intimation to audit.

[AIR Paras: 20, 21]

**Taluka Municipal Administration, Kotri**

## 1.2.3 Non-Compliance

### 1.2.3.1 Un-Authorized Appointments – Rs 17.315 Million

Local Government Department Sindh, Karachi Notification No.SOA/(LG)1/(27)/2011, dated 6<sup>th</sup> June 2011 states that, “In continuation to this department’s letter even number dated 27-5-2011 ad 28-5-2011, i am directed to convey that no appointment in any grade shall be made henceforth without consolidated advertisement and fresh approval of the government. Moreover, approval, if any, earlier issued in this regard may be treated cancelled/withdrawn”.

TMA, Kotri, appointed 279 employees without proper advertising of their posts in newspapers and incurred expenditure of Rs 17.315 million, during 2012-13, on account of payment of salary for the months of February to June 2013, in violation of the above letter. Detail provided in Annexure-G.

Audit was of the view that payment of salary against unauthorized appointments constituted weak financial management.

The matter was reported during January, 2014, but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on officer(s) at fault on account of unauthorised appointments and payment of salary, under intimation to audit.

[AIR Para: 10]

### 1.2.3.2 Non-Allocation of Development Budget for CCB Schemes Rs 8.765 Million

Section 119 for CCB schemes” vide Section 109(6) of SLGO 2001, states that, “The development budget shall be prioritized in accordance with the bottom up planning system as laid down in Section 119 (a) provided that not less than twenty five percent of the development budget shall be allotted for CCB schemes”.

TMA, Kotri, failed to allocate development funds of Rs 8.765 million for CCB schemes, during 2012-13, in violation of above rule. Detail is as under:

(Rupees in Million)

Financial Year	Development Budget	25% Share of Development Budget	CCB Funds Allocation		CCB Funds Less Allocated
			Amount	%	
2012-13	35.060	8.765	Nil	Nil	8.765

Audit was of the view that management failed to observe rule for providing 25% of development budget to CCBs which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends investigation to fix responsibility on account of less allocation provided to CCBs.

[AIR Para: 6]

### **1.2.3.3 Non-Transparency in Government Spending - Rs 5.288 Million**

Rule 20 of the Staff Car Rules 1980, as amended in 2001, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

TMA, Kotri, incurred an expenditure of Rs 5.288 million, during 2012-13, on purchase of POL for official vehicles but the Log Books, History Sheets and Petrol Account Registers were not maintained to justify the expenditure, in violation of the above rule. Detail provided in Annexure-H.

Audit was of the view that expenditure incurred on POL without preparation of Log Books, History Sheets and Petrol Consumption Account Registers resulted into non transparency in spending from public funds which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility for incurring expenditure without supporting record and same be prepared to justify the expenditure, under intimation to audit.

[AIR Para: 13]



### 1.2.3.2 Non-Posting of Tender on SPPRA Website – Rs 1.385 Million

SPPRA Rule 17, states that, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

TMA, Kotri, awarded contract of fee collection amounting to Rs 1.385 million, to M/s Allah Dino Shah, during 2012-13, through N.I.T but failed to post Tenders on SPPRA website, in violation of above rule. Detail is as under

(Amount in Rupees)

S. No	Name of Work	Contactora's Name	Work Order No. & Date	Total Amount
1	Collection cattle Piri Fees For the 2012-13	M/s Allah Dino Shah	859/2-7-2012	935,000
2	Katchi Piri/Slaughter Fee	-do-	853/2-7-2012	450,000
<b>Total</b>				<b>1,385,000</b>

Audit was of the view that non-posting of Tenders on SPPRA website resulted into non transparency in public spending and non-achievement of competitive rates which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of non-posting of tenders on SPPRA website, under intimation to audit.

[AIR Para: 1]

### 1.2.4 Internal Control Weaknesses

#### 1.2.4.1 Non-Achievement of Targeted Receipts - Rs 39.277 Million

Section 60 (1) of SLGO 1979, states that, “A council may levy in the prescribed manner any of the taxes, fees, rates, tolls, and fees mentioned in Schedule IV”.

Further, Para-28 of GFR Vol-I, states that, “No government amount should be left outstanding without sufficient reason and where any dues appear to be irrecoverable, the order of competent authority for its adjustment must be obtained”.

TMA, Kotri, failed to realize estimated revenue of Rs 39.277 million, during 2012-13, in violation of the above rules. Detail provided in Annexure-I.

Audit was of the view that due to non-realization of estimated receipts authority was deprived of genuine public revenue which constituted weak financial and internal control.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on account of laxity of management to realize targeted revenues.

[AIR Paras: 15, 16]

**Taluka Municipal Administration, Manjhand**

## **1.2.5 Non-Production**

### **1.2.5.1 Non-production of Record**

Article 170(2) of the Constitution of the Islamic Republic of Pakistan, states that, “The audit of accounts of the Federal and of the Provincial Government and the accounts of any authority or body established by, or under the control of, the Federal or Provincial Government shall be conducted by the Auditor General, who shall determine the nature and extent of such audit”

Further, the Constitutional provisions was stressed upon by the Honorable Supreme Court of Pakistan vide its judgment in CMA No.2376/2013 dated 07-05-2013, wherein it was observed that “the amount is charged on the Consolidated Fund or relates to the Public Accounts of the Federation or of the Provinces, the same may be audited by the Auditor- General without exception”.

TMA, Manjhand, failed to produce following record to audit, during the year 2011-13, in violation of above rule. Detail is as under:

<b>Description</b>
Repair & Maintenance of Govt Vehicles
Appointments, Promotions
Service Books of Staff

Audit was of the view that due to non-provision of relevant record. The audit could not verify the authenticity, accuracy, validity and genuineness of expenditure incurred which constituted weak financial management.

The matter was reported during June, 2013 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of non-provision of record under intimation to audit.

[AIR Para: 1]

## **1.2.6 Non-Compliance**

### **1.2.6.1 Execution of Work without Technical Sanction - Rs 9.400 Million**

Para 56 of CPW departmental code, states that, “for each individual work proposed to be carried out, except petty works petty repairs and repairs for which a lump sum provision has been sanctioned under paragraph 106, a properly detailed estimate must be prepared for sanction of competent authority this sanction is known as the technical sanction to the estimate”.

Further, Para-527 of PWD Manual, Volume-I, states that, “no work shall begin unless proper detailed design and estimate have been sanctioned, allotment of funds made and order for its commencement issued by the competent authority”.

TMA, Manjhand, executed various development works/schemes of worth Rs 9.400 million, without obtaining technical sanction of same by the competent authority, in violation of above rules. Detail provided in Annexure-J.

Audit was of the view that management ignored rules and procedures set forth by the government, which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of execution of schemes/works without obtaining technical sanction by competent authority, under intimation to audit.

[AIR Para: 02]

### **1.2.6.2 Less Allocation of Development Budget For CCB Schemes Rs 2.527 Million**

Section 119 for CCB schemes” vide Section 109(6) of SLGO, 2001, states that, “The development budget shall be prioritized in accordance with the bottom up planning system as laid down in Section 119 (a) provided that not less than twenty five percent of the development budget shall be allotted for CCB schemes”.

TMA, Manjhand, less allocated Rs 2.527 million, during 2012-13, for CCB schemes, in violation of above rule. Detail is as under:

(Amount in Rupees)

Financial Year	Development Budget	25% Share of Development Budget	CCB Funds Allocation		CCB Funds Less Allocated
			Amount	%	
2012-13	10,109,465	2,527,366	0	0	2,527,366

Audit was of the view that management ignored rules and procedures set forth by the government, which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of less allocation of CCB funds under intimation to audit.

[AIR Para: 11]

### **1.2.6.3 Non-Transparency in Government Spending - Rs 0.557 Million**

Rule 20 of the Staff Car Rules 1980, as amended in 2001, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

TMA, Manjhand, incurred an expenditure of Rs 0.557 million, during 2012-13, on purchase of POL for official vehicles but the Log Books, History Sheets and Petrol Account Registers were not maintained to justify the expenditure, in violation of the above rule. Detail provided in Annexure-K.

Audit was of the view that expenditure incurred on POL without preparation of Log Books, History Sheets and Petrol Consumption Account Registers resulted into non transparency in spending from public funds which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility for incurring expenditure without supporting record and same may be prepared to justify the expenditure, under intimation to audit.

[AIR Para: 13]

## **1.2.7 Internal Control Weaknesses**

### **1.2.7.1 Un-Authorized Purchases by Splitting Up Sanction orders Rs 9.983 Million**

Rule 12 (1) of SPPRA 2010, states that, “Save as otherwise provided and subject to the regulations made by the Authority a procuring agency shall prepare in accordance with Rule 11 above all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped allocated and scheduled in the Procurement Plan”.

TMA, Manjhand, incurred an expenditure of Rs 9.983 million, during 2012-13, on account of miscellaneous purchases by splitting-up sanction orders to avoid the sanction of competent authority, in violation of the above rule. Detail provided in Annexure-L.

Audit was of the view that incurring expenditure amounting to Rs 9.983 million, by splitting up sanction orders of purchases constituted weak financial and internal control.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility for incurring expenditure on account of miscellaneous purchases by splitting up sanction orders to avoid sanction of competent authority, under intimation to audit.

[AIR Para: 6]

**Taluka Municipal Administration, Thana Bula Khan**



## 1.2.8 Non-Compliance

### 1.2.8.1 Less Allocation of Development Budget For CCB Schemes Rs 27.878 Million

Section 119 for CCB schemes” vide Section 109(6) of SLGO, 2001, states that, “The development budget shall be prioritized in accordance with the bottom up planning system as laid down in Section 119 (a) provided that not less than twenty five percent of the development budget shall be allotted for CCB schemes”.

TMA, Thana Bula Khan, less allocated of Rs 27.878 million, during 2012-13, for CCB schemes, in violation of above rule. Detail is as under:

(Rupees in Million)

Financial Year	Development Budget	25% Share of Development Budget	CCB Funds Allocation		CCB Funds Less Allocated
			Amount	%	
2012-13	111.541	27.878	0	0	27.878

Audit was of the view that management ignored rules and procedures set forth by the government, which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on concerned officers/officials at fault on account of less allocation of CCB funds under intimation to audit.

[AIR Para: 9]

### 1.2.8.2 Award of contract without tender - Rs 10.740 Million

Rule 17 (1) of Sindh Public Procurement Rules, 2010, states that, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and may in print media in the manner and format prescribed in these rules”.

TMA, Thana Bula Khan, incurred an expenditure of Rs 10.740 million, during 2012-13, on account of sanitation & drainage by outsourcing the work without inviting open tenders, in violation of the above rules. Detail is as under:

(Amount in Rupees)

Name Of Work	Name Of Contactor's	Sanction Order No. & Date	Cheque # Dated	Per Month	Total
Sanitation & Drain Contract For The Year 2012-13	M/s Dave Das	386/2012 26-6-2012	Nil	895,000	10,740,000

Audit was of the view that irregular expenditure was incurred on outsourcing of work related to sanitation & drainage without following SPPRA rules which constituted weak financial management.

The matter was reported during June, 2013 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on account of failure to follow SPPRA Rules.

[AIR Para: 1]

### **1.2.8.3 Un-Authorized Award of Work - Rs 2.596 Million**

Rule 12 (1) of SPPRA 2010, states that, "Save as otherwise provided and subject to the regulations made by the Authority a procuring agency shall prepare in accordance with Rule 11 above all proposed procurements for each financial year and shall proceed accordingly without any splitting or regrouping of the procurements already grouped allocated and scheduled in the Procurement Plan".

TMA, Thana Bula Khan, incurred an expenditure of Rs 2.596 million, during 2012-13, on awarding various works by splitting-up work orders to avoid the sanction of competent authority, in violation of the above rule. Detail provided in Annexure-M.

Audit was of the view that incurring expenditure amounting to Rs 2.596 million, by splitting up work orders constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility on account of splitting up work orders to avoid sanction of competent authority, under intimation to audit.

[AIR Para: 3]

#### **1.2.8.4 Non-Transparency in Government Spending - Rs 1.386 Million**

Rule 20 of the Staff Car Rules 1980, as amended in 2001, states that, “The Log Book, History Sheet, and Petrol Account Register shall be maintained for each official vehicle”.

TMA, Thana Bula Khan, incurred an expenditure of Rs 1.386 million, during 2012-13, on purchase of POL for official vehicles but the Log Books, History Sheets and Petrol Account Registers were not maintained to justify the expenditure, in violation of the above rule. Detail provided in Annexure-N.

Audit was of the view that expenditure incurred on POL without preparation of Log Books, History Sheets and Petrol Consumption Account Registers resulted into non transparency in spending from public funds which constituted weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit para despite pursuance by audit.

Audit recommends fixing responsibility for incurring expenditure without supporting record and same may be prepared to justify the expenditure, under intimation to audit.

[AIR Para: 12]

### **1.2.9 Internal Control Weaknesses**

#### **1.2.9.1 Non-Achievement of Targeted Receipts - Rs 45.414 Million**

Section 60 (1) of SLGO 1979, states that, “A council may levy in the prescribed manner any of the taxes, fees, rates, tolls, and fees mentioned in Schedule IV”.

Further, Para-28 of GFR Vol-I, states that, “No government amount should be left outstanding without sufficient reason and where any dues appear to be irrecoverable, the order of competent authority for its adjustment must be obtained”.

TMA, Thana Bula Khan, failed to realize estimated revenue of Rs 45.414 million, during 2012-13, in violation of the above rules. Detail provided in Annexure-O.

Audit was of the view that due to non-realization of estimated receipts authority was deprived of genuine public revenue which constitutes weak financial management.

The matter was reported during January, 2014 but management failed to provide departmental point of view. The PAO failed to convene the DAC meeting to discuss audit paras despite pursuance by audit.

Audit recommends fixing responsibility on account of laxity of management to realize targeted revenues.

[AIR Para: 13]

# ANNEXURES

## Annexure-A

### Memorandum for Departmental Accounts Committee (MFDAC) Paras

(Amount in Rupees)

Sr.	Name of Formation	AP No.	Title of Para	Amount of Audit Observation
1	Chief Officer, District Council, Kotri	09	Non-deduction of professional tax of contractor	25,000
2	-do-	11	Non-deduction of sale tax on non-scheduled item	291,456
3	TMA, Kotri	04	Non-deduction of GST 16% on taxable supplies from unregistered persons	4,33,606
4	-do-	09	Non-depositing of 02% security deposit	280,710
5	TMA, Manjhand	03	Non-deduction of GST on the purchases of taxable supplies.	89,4073
6	-do-	05	Loss to govt. due to non-depositing call deposit.	230,000
7	-do-	10	Non-remittance of govt taxes into public exchequer.	789,386
8	TMA Thana Bula Khan	07	Not deposition of 2% call deposit into bank	157,000
9	-do-	11	Non-remittance of govt taxes Rs. 209,461/- into public exchequer.	209,461

**Annexure-B****Non-posting of Evaluation Report on SPPRA Website**

(Amount in Rupees)

<b>S. No</b>	<b>Description</b>	<b>Estimated cost</b>	<b>Work Order</b>	<b>Contractor Name</b>
1	Construction of Cc Block / Drains at UC Channa Taluka Sehwan (MPAs Priority Programme 2012-13)	4,250,000	16 / 9-01-2013	M/S Abdul Rasheed Abbassi & Co.
2	Construction of CC Block / Drains at UC Bubak Taluka Sehwan (MPAs Priority Programme 2012-13)	4,250,000	15 / 09-01-2013	M/S Abdul Rasheed Abbassi & Co.
3	Construction of CC Block / Drains in village Gihalpur UC Channa (Work # 02)	2,446,737	161 / 21-03-2012	M/S Abdul Rasheed Abbassi & Co.
4	Construction of CC Block / Drains at Ali Murad Oanotoh UC Channa (Work # 07)	1,887,792	154 / 21-03-2012	M/S A.H Construction & Co
5	Construction of Disposal I/C CC Block & Drain in village Karampur Taluka Sehwan	4,750,000	180 / 22-03-2012	M/S Abdul Rasheed Abbassi & Co.
6	Construction of CC Block / Drains at village Gahair UC Bubak (Work # 30)	3,000,850	168 / 22-03-2012	M/S Arz Muhammad Magsi & Co.
7	Construction of CC Block / Drains at village Abad village UC dal (Work # 34)	3,006,401	176 / 22-03-2012	M/S Arz Muhammad Magsi & Co.
8	Construction of CC Block / Drains in village Arazi UC Channa (Work # 01)	3,068,342	178 / 22-03-20-12	M/S Abdul Rasheed Abbassi & Co.
9	Construction of CC Block / Drains in village Khair Muhammad Jamali UC Dal (Work # 24)	2,033,740	126 / 12-03-2012	M/S Arz Muhammad Magsi & Co.
10	Construction of CC Block / Drains in village Imam Ali Dal UC Dal (Work # 19)	4,195,190	111 / 10-03-2012	M/S Abdul Rasheed Abbassi & Co.
11	Construction of CC Block / Drains in village Qadir Bux Bhalai UC Dal (Work # 12)	2,266,976	112 / 10-03-2012	M/S Abdul Rasheed Abbassi & Co.
12	Construction of CC Block / Drains in village Nangar Khan Brohi UC Dal (Work # 10)	2,577,016	122 / 12-03-2012	M/S Arz Muhammad Magsi & Co.
13	Construction of CC Block / Drains in village Bukhari Shaha Wahur UC Dal (Work # 01)	3,031,142	99 / 10-03-2012	M/S Abdul Rasheed Abbassi & Co.
14	Construction of CC Block / Drains in village Bachio Panhwar UC Dal (Work # 04)	2,697,485	101 / 10-03-2012	M/S Abdul Rasheed Abbassi & Co.
15	construction of Tomb of Abdullah Shah Bukhari at Vihari Sharif, Taluka Sehwan	10,500,000	249 / 02-05-2012	M/S Shoat Ali Gopang
16	Remaining work of Masjid Wadyoon Manahyoon	2,300,000	250 / 07-05-2012	M/S A.H Construction & Co
<b>TOTAL</b>		<b>56,261,671</b>		

### Non-achievement of Targeted Receipts

(Amount in Rupees)

Description of Revenue	Budgeted	Collected	Less Collected
<b>2012-13</b>			
Water Rate	50,000	-	50,000
Fees on Meeting Hall	5,000	-	5,000
Rent of Properties	1,000,000	1,492,088	(492,088)
Arrears of Rent Others	13,114,785	88,358	13,026,427
<b>TOTAL</b>	<b>14,169,785</b>	<b>1,580,446</b>	<b>12,589,339</b>
<b>2011-12</b>			
Water Rate	50,000	-	50,000
Fees on Meeting Hall	100,000	-	100,000
Rent of Properties	1,000,000	-	1,000,000
Arrears of Rent Others	12,114,785	-	12,114,785
Others	-	67,365	(67,365)
<b>TOTAL</b>	<b>13,264,785</b>	<b>67,365</b>	<b>13,197,420</b>
<b>GRAND TOTAL</b>	<b>27,434,570</b>	<b>1,647,811</b>	<b>25,786,759</b>

## Wasteful Expenditure on Medical Department

(Amount in Rupees)

S. No.	Head	Budget	Expenditure
<b>2012-13</b>			
<b>Pay &amp; Allowances</b>			
1	Salary	11,058,260	7,209,522
2	Allowance	10,157,063	5,776,914
<b>TOTAL</b>		<b>21,215,323</b>	<b>12,986,436</b>
<b>Contingencies</b>			
3	Stationery	50,000	-
4	Printing	100,000	-
5	Purchase of Medicine	1,000,000	-
6	Uniform / Liveries	200,000	-
7	TA/DA	50,000	-
8	Misc:	50,000	-
<b>TOTAL</b>		<b>1,450,000</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>22,665,323</b>	<b>12,986,436</b>
S. No.	Head	Budget	Expenditure
<b>2011-12</b>			
<b>Pay &amp; Allowances</b>			
1	Salary	5,943,080	2,346,491
2	Allowance	7,633,612	1,631,296
<b>TOTAL</b>		<b>13,576,692</b>	<b>3,977,787</b>
<b>Contingencies</b>			
3	Stationery	50,000	-
4	Printing	100,000	-
5	Purchase of Medicine	1,000,000	-
6	Uniform / Liveries	200,000	-
7	TA/DA	50,000	-
8	Misc:	50,000	-
<b>TOTAL</b>		<b>1,450,000</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>15,026,692</b>	<b>3,977,787</b>
<b>TOTAL</b>		<b>37,692,015</b>	<b>16,964,223</b>



## Unauthorized Appointment

(Amount in Rupees)

Sr.	Name of Employee	Designation	BPS	D.O A	Monthly Salary	Yearly Paid Amount
<b>General Administration Branch</b>						
1	Mr. Khaliq Zaman	Assistant	14	15-08-2012	18012	189,998
2	Mr. Ghulam Mustafa	Junior Clerk	7	20-02-2013	11834	51,140
3	Mr./ Amir Bux	Junior Clerk	7	20-02-2013	11834	51,140
4	Mr. Wajid Ali	Junior Clerk	7	25-02-2012	11834	49,027
5	Mr. Sikandar Ali	Junior Clerk	7	25-02-2012	11834	49,027
6	Mr. Mujeeb Rehman	Junior Clerk	7	25-02-2012	11834	49,027
7	Mr. Wajid Ali	Driver	4	15-02-2012	10614	47,763
8	Mr. Ali Akbar	Driver	4	04-02-2012	10614	158,856
9	Mr. Mohabbat Khan	Chowkidar	2	22-02-2012	9918	161,168
10	Nr. Dilber Husain	Chowkidar	2	22-02-2012	9918	161,168
11	Mr. Abdul Majeed	Chowkidar	2	22-02-2012	9918	161,168
12	Mr. Shafi Muhammad	Naib Qasid	2	22-02-2012	9918	161,168
13	Mr. Azhar Ali	Naib Qasid	2	22-02-2012	9918	161,168
14	Mr. Jhando Khan	Naib Qasid	2	25-02-2012	9918	160,105
15	Mr. Imtiaz Ali	Naib Qasid	2	04-02-2012	9918	148,439
16	Mr. Morio	Malhi	2	22-02-2012	9918	161,168
<b>TOTAL</b>						<b>1,921,525</b>
<b>Accounts Branch</b>						
1	Mr. Mohd Yaseen	Junior Clerk	07	27-04-2012	11834	167,254
2	Mr. Ghulam Husain	Junior Clerk	7	25-02-2012	11834	191,035
3	Mr. Muhammad Khan	Junior Clerk	7	02-09-2012	11834	197,797
4	Mr. Fayaz Husain	Junior Clerk	7	02-09-2012	11834	197,797
5	Mr. Zulfiqar Ali	Junior Clerk	7	02-09-2012	11834	197,797
6	Mr. Muhammad Hanif	Driver	4	22-02-2012	10614	172,478
<b>TOTAL</b>						<b>1,124,157</b>
<b>Engineering Branch</b>						
1	Mr. Aijaz Ali	Sub-Engineer	9	13-03-2013	16167	58,410
2	Mr. Khalifo Ahmed	Sub-Engineer	9	20-2-2012	16167	58,410
3	Mr. Rafique Ahmed	Junior Clerk	7	25-02-2012	11834	191,035
4	Mr. Jalil Ahmed	Junior Clerk	7	25-02-2012	11834	191,035
5	Mr. Ali Akber	Junior Clerk	7	25-02-2012	11834	191,035
6	Mr. Liaquat Ali	Junior Clerk	7	04-02-2012	11834	177,116
7	Mr. Muhammad Sidiq	Beldar	2	04-02-2012	9918	148,439
8	Mr. Muhammad Adil	Beldar	2	04-02-2012	9918	148,439

(Amount in Rupees)

Sr.	Name of Employee	Designation	BPS	D.O A	Monthly Salary	Yearly Paid Amount
9	Mr., Zahid Ali	Beldar	2	04-02-2012	9918	148,439
10	Mr. Ishaq Ah	Beldar	2	04-02-2012	9918	148,439
11	Mr. Muhammad Hassan	Beldar	2	04-02-2012	9918	148,439
12	Mr. Rafique Ahmed	Beldar	2	04-02-2012	9918	148,439
13	Mr. Liaquat Ali	Beldar	2	04-02-2012	9918	148,439
14	Mr. Haji Khan	Beldar	2	04-02-2012	9918	148,439
15	Mr. Muhammad Suleman	Beldar	2	04-02-2012	9918	148,439
16	Mr. Shamsuddin	Beldar	2	04-02-2012	9918	148,439
17	Mr. Khadim Husain	Beldar	2	04-02-2012	9918	148,439
18	Mr. Muhammad Siddique	Beldar	2	04-02-2012	9918	148,439
19	Mr. Tashkeel Ahmed	Beldar	2	17-04-2012	9918	143,480
20	Mr. Salman	Beldar	2	04-02-2012	9918	148,439
<b>TOTAL</b>						<b>2,940,231</b>
<b>Audit Branch</b>						
1	Mr. Zulfiqar Ali	Junior Clerk	7	04-02-2012	11834	177,116
2	Mr. Muhammad Bu	Junior Clerk	7	20-04-2012	11834	170,015
<b>TOTAL</b>						<b>347,131</b>
<b>Public Relation Branch</b>						
1	Mr. Sajid Ali	Junior Clerk	7	06-01-2012	11834	153,842
2	Mr. Mazhar Husain	Junior Clerk	7	13-04-2012	11834	172,776
<b>TOTAL</b>						<b>326,618</b>
<b>Council Section Branch</b>						
1	Mr. Ayaz Ali	Junior Clerk	7	21-02-2012	11834	192,725
2	Mr. Muhammad Buxal	Junior Clerk	7	25-02-2012	11834	191,035
3	Mr. Javed Ahmed	Junior Clerk	7	25-02-2012	11834	191,035
<b>TOTAL</b>						<b>574,794</b>
<b>Social Welfare Branch</b>						
1	Mr. Arsalan Razzaque	Junior Clerk	7	02-11-2012	11834	172,861
2	Mr. Khalid Husain	Junior Clerk	7	18-01-2013	11834	64,514
<b>TOTAL</b>						<b>237,375</b>
<b>Tax Branch</b>						
1	Mr. Imtiaz Ali	Tax Superintendent	9	13-03-2013	16167	58,410
2	Mr. Muhammad Rafique	Junior Clerk	7	22-02-2012	16167	262,714

(Amount in Rupees)

<b>Sr.</b>	<b>Name of Employee</b>	<b>Designation</b>	<b>BPS</b>	<b>D.O A</b>	<b>Monthly Salary</b>	<b>Yearly Paid Amount</b>
3	Mr. Amir Ali	Junior Clerk	7	25-02-2012	9918	160,105
4	Mr. Allah Dad	Chowkidar	1	25-02-2012	9918	160,105
5	Mr. Ajeeb Ali	Chowkidar	1	25-02-2012	9918	160,105
6	Mr. Muhammad Buxal	Chowkidar	1	25-02-2012	9918	160,105
7	Mr. Riaz Ali	Chowkidar	1	25-02-2012	9918	160,105
8	Mr. Ayaz Husain	Chowkidar	1	25-02-2012	9918	160,105
9	Mr. Sikandar Ali	Chowkidar	2	25-02-2012	9918	160,105
10	Mr. Lakhmeer	Chowkidar	1	25-02-2012	9918	160,105
11	Mr. Manzoor Ali	Chowkidar	1	20-02-2012	9918	161,876
12	Mr. Yaseen	Chowkidar	1	22-02-2012	9918	161,168
13	Mr. Muhammad Khan	Chowkidar	2	22-04-2012	9918	161,168
<b>TOTAL</b>						<b>2,086,173</b>
<b>Grand Total</b>						<b>9,558,005</b>

## Non-recovery of Rent

(Amount in Rupees)

Sr.	Name of Shopkeeper	Number of Shops	Monthly	Yearly
<b><i>Old Shopping Centre Sehwan</i></b>				
1	MR. Muhammad Haroon Chano	1&2	750	9,000
2	Mr. Ghazi Khan	3	567	6,804
3	Mr. Muhammad Haroon	1&4	792	9,504
4	Mr. Haji Muhammad Ismail	4	515	6,180
5	Mr. Mumtaz Ali	5	515	6,180
6	Mr. Najamuddin	6	515	6,180
7	Mr. Abdul Hammid Buledi	7	794	9,528
8	Mr. Muhammad Ayub Lashari	8	515	6,180
<b>TOTAL</b>				<b>59,556</b>
<b><i>Plot Sehwan</i></b>				
1	Syed Fateh Ali Shah	1	779	9,348
2	Mr. Abdul Khalique	2	874	10,488
<b>TOTAL</b>				<b>19,836</b>
<b><i>New Shopping Centre Sehwan</i></b>				
1	Mr. Ghulam Mustafa	1	3,025	36,300
2	Mr. Qurban Ali	2	823	9,876
3	Mr. Rasool Bux	3	1,122	13,464
4	Mr. Gul Muhammad	4	723	8,676
5	Mr. Waheed Ali	5	1,028	12,336
6	Mr. Pahar Khan	6	551	6,612
7	Mr. Miral Solangi	7	617	7,404
8	Mr. Ghulam Rasool	8	560	6,720
9	Mr. Ghulam Hyder	9	560	6,720
10	Mr. Ghulam Hussain	10	560	6,720
11	Mr. Merao	11	560	6,720
<b>TOTAL</b>				<b>121,548</b>
<b><i>Indus Shopping Centre Sehwan Sharif</i></b>				
1	Mr. Ali Asghar	1	2,339	28,068
2	Mr. Ghulamullah	2	2,339	28,068
3	Mr. Jehandad Khan	3	2,339	28,068
4	Mr. Muhammad Saffar Pathan	4	2,339	28,068
5	Mr. Muhammad Saffar	5	2,339	28,068
6	Mr. Muhammad Bachal	6	2,339	28,068
7	Mr. Allamuddin Pathan	7	2,339	28,068
8	Mr. Moula Bux	8	2,339	28,068
9	Mr. Basheer Ahmed	9	2,339	28,068
10	Mr. Muhammad Bux Otho	10	2,339	28,068
11	Mr. Muhammad Bux	11	2,339	28,068
12	Mr. Muhammad Khalid	12	2,339	28,068
13	Mr. Muhammad Younis	13	2,339	28,068
14	Mr. Qurban Ali	14	2,339	28,068

(Amount in Rupees)

Sr.	Name of Shopkeeper	Number of Shops	Monthly	Yearly
15	Mr. Allah Bachayo	15	2,339	28,068
16	Mr. Muhammad Azhar	16	2,339	28,068
<b>TOTAL</b>				<b>449,088</b>
<b><i>Manjhand</i></b>				
1	Mr. Ghulam Qadir	1	561	6,732
	Old Musafir Khana Unerpur			
2	Mr. Muhammad Saleh	2	113	1,356
	Old Medical Dispensary Unerpur			
<b>TOTAL</b>				<b>8,088</b>
<b><i>Old Shopping Centre WAPDA Colony Jamshoro</i></b>				
1	Mr. Manthar Ali	1	142	1,704
2	Mr. Waqar Baig	2	132	1,584
3	Mr. Muhammad Ishaque	3	136	1,632
4	Mr. Muhammad Jannat	4	150	1,800
5	Mr. Muhammad Nazir	5	150	1,800
6	Mr. Riaz Uddin	6	150	1,800
7	Mr. Ali Muhammad	7	150	1,800
8	Mr. Ishtiaque Ahmed	8	190	2,280
9	Mr. Qadir Ahmed	9	190	2,280
<b>TOTAL</b>				<b>16,680</b>
<b><i>New Shopping Centre Jamshoro</i></b>				
1	Mr. Ghulam Tayab	1	142	920
2	Mr. Abdul Jabbar	2	132	1,111
3	Mr. Rizwan Khan & Azam Khan	3	136	660
4	Mr. Rizwan Khan & Azam Khan	4	150	934
5	Mr. Ghulam Ali	5	150	1,235
<b>TOTAL</b>				<b>4,860</b>
<b><i>Hotel</i></b>				
1	Mr. Khuda Bux	1	18,993	920
	Ali Manzar Hotel			
2	Mr. Yousif Shaheen	2	4,379	1,111
	Hotel On Super Highway			
<b>TOTAL</b>				<b>2,031</b>
<b><i>Old Shopping Centre Kotri</i></b>				
1	Mr. Amir Ali	1	665	7,980
2	Mr. Na_____	2	665	7,980
3	Mr. Muhammad Saeed	3	665	7,980
4	Mr. Lal Husain	4	665	7,980
5	Mr. Bashir Hussain	5	665	7,980
6	Miss. Tahira Bano	6	665	7,980
7	Mr. Muhammad Nazir	7	665	7,980
8	Mr. Muhammad Arif	8	799	9,588
<b>TOTAL</b>				<b>65,448</b>
<b><i>New Shopping Centre Kotri</i></b>				
1	Mr. Muhammad Rafique	1	1,415	16,980

(Amount in Rupees)

Sr.	Name of Shopkeeper	Number of Shops	Monthly	Yearly
2	Mr. Naimatullah	2	773	9,276
3	Mr. Rehmat Ali	3	921	11,052
4	Mr. Naik Muhammad	4	967	11,604
5	Mr. Abdul Sattar	5	773	9,276
6	Mr. Muzafar Yab Ali	6	773	9,276
7	Mr. Muhammad Ismail	7	773	9,276
8	Mr. Haji Muhammad Hussain	8	773	9,276
9	Mr. Naqiuddin	9	773	9,276
10	Mr. Muhammad Hussain	10	773	9,276
11	Mr. Ghulam Dastagir	11	773	9,276
12	Mr. Haji Muhammad Ilayas	12	773	9,276
13	Mr. Abdul Rehman	13	773	9,276
14	Mr. Muhammad Anwar & Hamid Ali	14	773	9,276
15	Mr. Abdul Nabi	15	773	9,276
16	Mr. Suhail Akhter	16	254	3,048
<b>TOTAL</b>				<b>153,996</b>
<b><i>New Shopping Centre Than Bula Khan</i></b>				
1	Mr. Amb Khan	1	2,913	34,956
2	Mr. Muhammad Arif	2	2,417	29,004
3	Mr. Gul Muhammad	3	2,417	29,004
4	Mr. Manzoor Hussain & Muhammad Arif	4	2,417	29,004
5	Mr. Muhammad Ramzan	5	2,417	29,004
6	Mr. Muhammad Bachal	6	2,830	33,960
<b>TOTAL</b>				<b>184,932</b>
<b><i>Plots Thana Bula Khan</i></b>				
1	Mr. Muhammad Saleh	1	235	2,820
2	Mr. Shafo	2	124	1,488
3	Mr. Pheroomal	3	1,555	18,660
4	Mr. Dato Mal	4	3,845	46,140
	Old Meat Market			
<b>TOTAL</b>				<b>69,108</b>
<b><i>Indus Hotel</i></b>				
1	Abdul Khaliq s/o Dost Muhammad from 01-01-97 to 30-11-13	17 years	4,312	879,590
<b>GRAND TOTAL</b>				<b>2,034,761</b>

## Unauthorized Appointment

(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
1	Mr. Waqas Ali S/O Sher Muhammad	Junior Clerk	13,254	Feb 2013
2	Jamil Ahmed Samoo S/O Muhammad Aaqil	Junior Clerk-7	14,004	Feb 2013
3	Mr. Haseeb S/o Ali Akbar Soomro	Junior Clerk	13,254	Feb 2013
4	Mr. Yameen Ahmed S/O Ishtiaque Ahmed	Fire Man	12,734	Feb 2013
5	Mr.Laeque Ahmed S/O Tariq Ali	Helper	11,978	Feb 2013
6	Mr. Syed Ali Hasnain Jaffri S/O Nisar Hussain Jaffri	Junior Clerk	13,254	Feb 2013
7	Mr. Muhammad Saleem S/Naseer Ahmed	Naib Qasid	11,978	Feb 2013
8	Mr. Fahad Ikram S/o Muhammad Akamuddin	Fire Attendant	12,734	Feb 2013
9	Mr. Abdul Aziz S/O Ghulam Qadir Brohi	Fire Attendant	12,734	Feb 2013
10	Mr. Muhammad Umar S/o Muharram Shoro	Junior Clerk	13,254	Feb 2013
11	Mr. Azhar Ali S/o Abdul Aziz	Fire Attendant	12,734	Feb 2013
12	Mr. Wasim Ahmed S/o Allah Dino	Junior Clerk	13,254	Feb 2013
13	Mr. Haq Nawaz Channa S/o Muhammad Chuttal	Helper	11,978	Feb 2013
14	Mr. Ishique Ali Shah S/o Mehar Ali Shah	Junior Clerk	13,254	Feb 2013
15	Mr. Tahir Chandio S/o Allah Bachio	Fire Attendant	12,734	Feb 2013
16	Mr. Abdul Rashid S/o Abdul Ghafoor	Helper	11,978	Feb 2013
17	Mr. Shahmeer Ali Solangi S/o Qurban Ali	Junior Clerk	13,254	Feb 2013
18	Mr. Zuhaib Channa S/o Allah Bux Channa	Helper	11,978	Feb 2013
19	Mr. Nazir Ahmed S/o Bashir Ahmed	Helper	11,978	Feb 2013
20	Mr. Azfar Alam Khashkheli S/o Muhammad Saffar	Recovery Clerk	13,254	Feb 2013
21	Mr. Hassam S/o Mehfooz Saeed	Junior Clerk	13,254	Feb 2013
22	Mr. Umair Qamrani S/o Muhammad Umar	Helper	11,978	Feb 2013
23	Mr. Mahmood Qureshi S/o Umar Daraz	Driver	12,734	Feb 2013
24	Mr. Atif Ansari S/o Gahyour Ansari	Electrician	12,734	Feb 2013
25	Mr. Abdul Hafeez S/o Allah Wakho	Junior Clerk	13,254	Feb 2013
26	Mr. Murtaza Mughal S/o Mukhtiar Mughal	Recovery Clerk	13,254	Feb 2013
27	Mr. Liaquat Ali S/o Muhammad Umar	Junior Clerk	13,254	Feb 2013
28	Mr. Naveed Ali S/o Abdul Majeed	Helper	11,978	Feb 2013
29	Mr. Mahroz Baloch S/o Abid Baloch	Junior Clerk	13,254	Feb 2013
30	Mr. Fahad Hyder S/o Ghulam Hyder	Librarian	13,254	Feb 2013
31	Mr. jai Parkash S/o Taju Mal	Naib Qasid	11,978	Feb 2013
32	Mr. Asif Gul S/o Islam Gul	Junior Clerk	13,254	Feb 2013
33	Mr. Naeem Khan S/o Ameer Khan	Fire Man	12,734	Feb 2013
34	Mr. Ghulam Shabir S/o Ghulam Hyder	Junior Clerk	13,254	Feb 2013
35	Mr. Habib Ahmed S/o Shafique Ahmed	Recovery Clerk	13,254	Feb 2013
36	Mr. Muhammad Saeed Khan S/o M. Yasin Khan	Helper	11,978	Feb 2013
37	Mr. Sadam Hussain S/o Wazir Muhammad	Helper	11,978	Feb 2013
38	Mr. Rashid Hussain S/o Rasool Bux	Electrician	12,734	Feb 2013
39	Mr. Shahid Hussain S/o Barad	Helper	11,978	Feb 2013
40	Mr. Mohsin Ali S/o Muhammad Ali	Naib Qasid	11,978	Feb 2013
41	Mr. Karam Hussain S/o Fazal Muhammad Rind	Helper	11,978	Feb 2013
42	Mr. Noor Muhammad Baloch S/o Muhammad Amin	Helper	11,978	Feb 2013
43	Mr. Qambar Ali S/o Muhammad Siddique	Helper	11,978	Feb 2013
44	Mr. Kamran Mughal S/o Maqbool Ahmed	Librarian	13,254	Feb 2013
45	Mr. Muhammad Fahad S/o Muhammad Zakir	Helper	11,978	Feb 2013

(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
46	Mr. Abbas Maseeh S/o Lal Maseeh	Sanitary Worker	11,998	Feb 2013
47	Mr. Muhammad Waqar S/o Muhammad Shafique	Helper	11,978	Feb 2013
48	Mr. Mumtaz Ali S/o Abdul Latif	Recovery Clerk	13,254	Feb 2013
49	Mr. Jamsheed Ali S/o Gul Muhammad	Junior Clerk	13,254	Feb 2013
50	Mr. Mudasar Aslam S/o Muhammad Aslam	Fire Man	12,734	Feb 2013
51	Mr. Irfan S/o Muhammad Nawaz	Helper	11,978	Feb 2013
52	Mr. Muhammad Aqeel S/o Muhammad Jamil	Mali	11,978	Feb 2013
53	Mr. Danish Hussain S/o Muhammad Hussain	Helper	11,978	Feb 2013
54	Mr. Muhammad Ramzan Bhatti S/o Nazir Ahmed Bhatti	Helper	11,978	Feb 2013
55	Mr. Amin Muhammad S/o Maqbool Ahmed	Junior Clerk	13,254	Feb 2013
56	Mr. Mohsin Khan S/o Jamaluddin	Helper	11,978	Feb 2013
57	Mr. Umar Naeem S/o Naeemuddin	Fire Man	12,734	Feb 2013
58	Mr. Ghulam Muhammad Khan S/o Muhammad Khan	Helper	11,978	Feb 2013
59	Mr. Kumail Qazi S/o Siraj-ul-Haq Qazi	Recovery Clerk	13,254	Feb 2013
60	Mr. Syed Mansoor Ali S/o Syed Sarwat Ali	Junior Clerk	13,254	Feb 2013
61	Mr. Ghulam Hussain S/o Fateh Muhammad	Driver	12,734	Feb 2013
62	Mr. Zafar Ahmed S/o Muhammad Akram	Recovery Clerk	13,254	Feb 2013
63	Mr. Waqar Ali Khaskheli S/o Abdul Sattar	Helper	11,978	Feb 2013
64	Mr. Sher Ali s/o Anwar Ali	Helper	11,978	Feb 2013
65	Mr. Gul Hassan S/o Noor Mohammad	Helper	11,978	Feb 2013
66	Mr. Pardeep Kumar S/o Karwar	Sanitary Worker	11,998	Feb 2013
67	Mr. Muhammad Arif S/o Naeem Ahmad	Helper	11,978	Feb 2013
68	Mr. Naveeduddin S/o Samiuddin	Junior Clerk	13,254	Feb 2013
69	Mr. Muzafar Ali S/o Khaliq Dino	Helper	11,978	Feb 2013
70	Mr. Muhammad Punhal S/o Ezzo Khan	Chowkidar	11,978	Feb 2013
71	Mr. Wasim Ali S/o Zubair Hussain	Fire Man	12,734	Feb 2013
72	Mr. Ghulam Farid S/o Ahmed Khan	Helper	11,978	Feb 2013
73	Mr. Ghulam Dastgir S/o Muhammad Umar	Helper	11,978	Feb 2013
74	Mr. Muhammad Anwar S/o Abdul Sattar	Fire Attendant	12,734	Feb 2013
75	Mr. Sikander Gul Shah S/o Nazir Ahmed	Recovery Clerk	13,254	Feb 2013
76	Mr. Azhar Khan S/o Shabir Ahmed Sabir	Helper	11,978	Feb 2013
77	Mr. Nadir Ali S/o Ali Anwar Soomro	Chowkidar	11,978	Feb 2013
78	Mr. Shahzad Ali S/o Shamshair Ali	Helper	11,978	Feb 2013
79	Mr. Sajjan Ali S/o Ali Sher	Helper	11,978	Feb 2013
80	Mr. Aftab Ali S/o Ghulam Rasool	Helper	11,978	Feb 2013
81	Mr. Arshad S/o Ghulam Hyder	Fire Attendant	12,734	Feb 2013
82	Mr. Muhammad Sarwar S/o Siraj-Uddin Shaikh	Electrician	12,734	Feb 2013
83	Mr. Nisar Ali S/o Muhammad Khaskheli	Naib Qasid	11,978	Feb 2013
84	Mr. Muhammad Akhtar Soomro S/o Muhammad Ashraf	Junior Clerk	13,254	Feb 2013
85	Mr. Ghulam Hyder S/o Allah Dino	Helper	11,978	Feb 2013
86	Mr. Ayaz Ali S/o Dhani Bux	Helper	11,978	Feb 2013
87	Mr. Muhammad Aijaz S/o Muhammad Jamal	Helper	11,978	Feb 2013
88	Mr. Zuhaib S/o Idrees Ahmed	Helper	11,978	Feb 2013
89	Mr. Ghulam Qadir S/o Ghulam Mustafa Mallah	Helper	11,978	Feb 2013



(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
90	Mr. Wadal Khan S/o Muhammad Sharif	Driver	12,734	Feb 2013
91	Mr. Muhammad Ali S/o Umar Daraz	Fire Man	12,734	Feb 2013
92	Mr. Muhammad Hussain S/o Muhammad Abraham	Helper	11,978	Feb 2013
93	Mr. Zuhaib Ali S/o Abdul Majeed	Helper	11,978	Feb 2013
94	Mr. Muhammad Saleem Gaecho S/o Ali Muhammad	Helper	11,978	Feb 2013
95	Mr. Ghulam Jaffar Panhwar S/o Khair Muhammad	Helper	11,978	Feb 2013
96	Mr. Amir Gul S/o Gul Muhammad Memon	Helper	11,978	Feb 2013
97	Mr. Syed Shahid Hussain Shah S/o Syed Wajid Hussain	Recovery Clerk	13,254	Feb 2013
98	Mr. Sarfraz Khan S/o Samandar Khan	Junior Clerk	13,254	Feb 2013
99	Mr. Muhammad Yousif S/o Allah Obhayo	Helper	11,978	Feb 2013
100	Mr. Sajjad Ali S/o Atta Muhammad	Helper	11,978	Feb 2013
101	Mr. Muhammad Hayat S/o Muhammad Hussain	Helper	11,978	Feb 2013
102	Mr. Muhammad Nasir S/o Muhammad Hussain	Helper	11,978	Feb 2013
103	Mr. Qabool Ahmed S/o Pandhi	Helper	11,978	Feb 2013
104	Mr. Amjad S/o Ahmed Khan	Fire Man	12,734	Feb 2013
105	Mr. Khalid Ali S/o Abdul Wahid	Malhi	11,978	Feb 2013
106	Mr. Amjad Ali S/o Khair Muhammad	Helper	11,978	Feb 2013
107	Mr. Shahid S/o Ameer Bux	Junior Clerk	13,254	Feb 2013
108	Mr. Long S/o Hussain Bux	Naib Qasid	11,978	Feb 2013
109	Mr. Raheel Khan S/o Abdul Ghafoor	Electrician	12,734	Feb 2013
110	Mr. Dilbar Khaskheli S/o Khair Muhammad	Chowkidar	11,978	Feb 2013
111	Mr. Iqrar Khaskheli S/o Nazir Ahmed	Chowkidar	11,978	Feb 2013
112	Mr. Aijaz Khan S/o Allah Wikyo	Helper	11,978	Feb 2013
113	Mr. Muhammad Aslam S/o Atta Muhammad	Helper	11,978	Feb 2013
114	Mr. Raju S/o Shankar	Sanitary Worker	11,998	Feb 2013
115	Mr. Muhammad Saleem S/o Khair Muhammad	Driver	12,734	Feb 2013
116	Mr. Tahir Hussain S/o Gul Muhammad	Fire Man	12,734	Feb 2013
117	Mr. Riaz Ahmed A/o Kamal Khan	Helper	11,978	Feb 2013
118	Mr. Muhammad Zeeshan S/o Muhammad Aijaz	Helper	11,978	Feb 2013
119	Mr. Suleman Shah S/o Juman Shah	Chowkidar	11,978	Feb 2013
120	Mr. Muhammad Irfan S/o Wali Muhammad	Helper	11,978	Feb 2013
121	Mr. Ghulam Shabir S/o Ghulam Hussain	Fire Attendant	12,734	Feb 2013
122	Mr. Naeem Maseeh S/o Unis Maseeh	Sanitary Worker	11,998	Feb 2013
123	Mr. Muhammad Imran S/o Muhammad Bux	Helper	11,978	Feb 2013
124	Mr. Muhammad Hasan dal S/o Muhammad Khan	Driver	12,734	Feb 2013
125	Mr. Hameed Ali S/o Attaullah	Fire Man	12,734	Feb 2013
126	Mr. Babar Ali S/o Akbar Ali	Helper	11,978	Feb 2013
127	Mr. Naresh S/o Aasoo	Sanitary Worker	11,998	Feb 2013
128	Mr. Junaid Ahmed S/o Javed	Recovery Clerk	13,254	Feb 2013
129	Mr. Babar Ali S/o Muhammad Arab	Fire Man	12,734	Feb 2013
130	Mr. Asad Khan S/o Sadar-ul-din	Fire Man	12,734	Feb 2013
131	Mr. Shafi Muhammad S/o Muhammad Soomar	Helper	11,978	Feb 2013
132	Mr. Chandar S/o Budar	Sanitary Worker	11,998	Feb 2013
133	Mr. Imran Memon S/o Iqbal Memon	Junior Clerk	13,254	Feb 2013
134	Mr. Roshan S/o Muhammad Bali Shahi	Sanitary Worker	11,998	Feb 2013
135	Mr. Raju Gujrati S/o Basar	Sanitary Worker	11,998	Feb 2013

(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
136	Mr. Patras Maseeh S/o Nazar	Helper	11,978	Feb 2013
137	Mr. Abdul Ghaffar S/o Peeral	Driver	12,734	Feb 2013
138	Mr. Danish Gul Chandio S/o Zahoor Ahmed	Junior Clerk-7	14,004	Feb 2013
139	Mr. Mukhtiar S/o Mujtaba Hussain	Fire Man	12,734	Feb 2013
140	Mr. Wali Muhammad S/o Arzi Khoso	Helper	11,978	Feb 2013
141	Mr. Abbas Ali S/o Sher Muhammad	Recovery Clerk	13,254	Feb 2013
142	Mr. Ravi S/o Chaman	Sanitary Worker	11,998	Feb 2013
143	Mr. Rizwan S/o Abdul Rehman	Fire Man	12,734	Feb 2013
144	Mr. Jan Muhammad Khaskheli S/o Noor Muhammad	Helper	11,978	Feb 2013
145	Mr. Muhammad Rafique S/o Allah Jurio	Helper	11,978	Feb 2013
146	Mr. Karim Bux S/o Muhammad Qasim	Helper	11,978	Feb 2013
147	Mr. Ayaz Ali S/o Muhammad Bachal	Helper	11,978	Feb 2013
148	Mr. Mihoon Khan S/o Juman Lashari	Helper	11,978	Feb 2013
149	Mr. Farooq Khan S/o Fareed Khan	Helper	11,978	Feb 2013
150	Mr. Ameer Khan S/o Nazeer Ahmed	Driver	12,734	Feb 2013
151	Mr. Shahmeer Khan S/o Muhammad Uras	Helper	11,978	Feb 2013
152	Mr. Muhammad Saeed S/o Abdul Rasheed	Recovery Clerk	13,254	Feb 2013
153	Mr. Wasim Ahmed S/o Saeed Ahmed	Helper	11,978	Feb 2013
154	Mr. Muhammad Aqil S/o Muhammad Arif	Helper	11,978	Feb 2013
155	Mr. Sajjad Shah S/o Allah Dino Shah	Chowkidar	11,978	Feb 2013
156	Mr. Rehmatullah S/o Wali Muhammad Khaskheli	Helper	11,978	Feb 2013
157	Mr. Hashim Ali S/o Ghous Muhammad	Helper	11,978	Feb 2013
158	Mr. Farhad Hussain S/o Muhammad Hasan	Helper	11,978	Feb 2013
159	Mr. Kukoo S/o Bachal Khaskheli	Helper	11,978	Feb 2013
160	Mr. Manzoor Ali S/o Muhammad Yousif	Helper	11,978	Feb 2013
161	Mr. Shahnawaz Baloch S/o Rasool Bux	Helper	11,978	Feb 2013
162	Mr. Muhammad Rafique S/o Mola Bux Channa	Junior Clerk -7	14,004	Feb 2013
163	Mr. Muhammad Saleem Ahmed S/o Ahmed Khan	Helper	11,978	Feb 2013
164	Mr. Hasnain Ali S/o Zulfiqar Ali Lakho	Junior Clerk	13,254	Feb 2013
165	Mr. Maqsood Khan S/o Rasheed Khan	Helper	11,978	Feb 2013
166	Mr. Rizwan Ali S/o Piyaro Khan	Helper	11,978	Feb 2013
167	Mr. Zubair Ali S/o Ashraf Ali	Helper	11,978	Feb 2013
168	Mr. Dileep Kumar S/o Cheela Ram	Junior Clerk	13,254	Feb 2013
169	Mr. Arshad Hussain Ghorri S/o Muhammad Ali Ghorri	Helper	11,978	Feb 2013
170	Mr. Phool S/o Gullo	Sanitary Worker	11,998	Feb 2013
171	Mr. Mahesh Kumar S/o Lachoo	Sanitary Worker	11,998	Feb 2013
172	Mr. Ali Anwar S/o Naseer Khan	Chowkidar	11,978	Feb 2013
173	Mr. Imran Khan S/O Muhammad Usman	Helper	11,978	Feb 2013
174	Mr. Muhammad Wasim S/o Muhammad Farooq	Helper	11,978	Feb 2013
175	Mr. Mir Mujahid S/o Muhammad Yousif	Helper	11,978	Feb 2013
176	Mr. Adnan Ali Qureshi S/o Amanat Ali	Helper	11,978	Feb 2013
177	Mr. Jamil Ahmed Khan S/o Nisar Ahmed Khan	Electrician	12,734	Feb 2013
178	Mr. Muhammad Faizan Khan S/o Muhammad Aslam Khan	Helper	11,978	Feb 2013

(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
179	Mr. Punhoon Samo S/o Abdullah Samo	Helper	11,978	Feb 2013
180	Mr. Ali Gul Mirani S/o Ghulam Ali	Driver	12,734	Feb 2013
181	Mr. Sultan Ahemd S/o Imdad Chandio	Helper	11,978	Feb 2013
182	Mr. Hakim Ali S/o Khan Muhammad	Driver	12,734	Feb 2013
183	Mr. Chaman S/o Mafa	Sanitary Worker	11,998	Feb 2013
184	Mr. Naveed S/o Nabi Bux	Helper	11,978	Feb 2013
185	Mr. Faizan Mughal S/o Ghulam Qadir	Helper	11,978	Feb 2013
186	Mr. Rizwan Aziz S/o Abdul Aziz	Mali	11,978	Feb 2013
187	Mr. Umair Ali S/o Umaid Ali	Helper	11,978	Feb 2013
188	Mr. Gullan S/o Muharram	Driver	12,734	Feb 2013
189	Mr. Muhammad Saeed Ahmed S/o Muhammad Ahmed	Recovery Clerk	13,254	Feb 2013
190	MR. Sain Bux S/o Ali Muhammad Khaskheli	Helper	11,978	Feb 2013
191	Mr. Syed Muhammad Farhan S/o Zaki Ali Naqvi	Helper	11,978	Feb 2013
192	Mr. Yasir Ali Khaskheli S/o Muhammad Ismail	Helper	11,978	Feb 2013
193	Mr. Asad Hussain S/o Dildar Hussain Unar	Helper	11,978	Feb 2013
194	Mr. Zohaib Ahmed Burfat S/o Muhammad Ayoub Burfat	Helper	11,978	Feb 2013
195	Mr. Natwar S/o Devdas	Sanitary Worker	11,998	Feb 2013
196	Mr. Amir Maseeh S/o Yaqoob Maseeh	Sanitary Worker	11,998	Feb 2013
197	Mr. Fayaz Ahemd S/o Ghulam Sarwar	Helper	11,978	Feb 2013
198	Mr. Manzoor Ahmed S/o Ahmed Khaskheli	Helper	11,978	Feb 2013
199	Mr. Ram Das S/o Roopchand	Fire Attendant	12,734	Feb 2013
200	Mr. Rajesh S/o Babu Raj	Sanitary Worker	11,998	Feb 2013
201	Mr. Faraz Ali S/o Abdul Haq Baloch	Helper	11,978	Feb 2013
202	Mr. Suneel S/o Govind	Sanitary Worker	11,998	Feb 2013
203	Mr. Parkash S/o Vishnu	Sanitary Worker	11,998	Feb 2013
204	Mr. Ishtiaque Ali S/o Mushtaq Ali	Mali	11,978	Feb 2013
205	Mr. Ayaz Khan S/o Muhammad Umar	Helper	11,978	Feb 2013
206	Mr. Ali Bux S/o Nabi Bux	Chowkidar	11,978	Feb 2013
207	Mr. Muhammad Hashim S/o Ghulam Rasool	Helper	11,978	Feb 2013
208	Mr. Mujtaba Inayat S/o Inayatullah	Fire Attendant	12,734	Feb 2013
209	Mr. Rajesh S/o Babu	Sanitary Worker	11,998	Feb 2013
210	Mr. Sher Ali S/o Khuda Bux	Helper	11,978	Feb 2013
211	Mr. Muhammad Ashraf Khan S/o Muhammad Younis Khan	Helper	11,978	Feb 2013
212	Mr. Naeem Maseeh S/o Lal Maseeh	Sanitary Worker	11,998	Feb 2013
213	Mr. Abrar Khan S/o Muhammad Aslam	Fire Man	12,734	Feb 2013
214	Mr. Muhammad Ali S/o Roshan Ali	Helper	11,978	Feb 2013
215	Mr. Ashok S/o Kara	Sanitary Worker	11,998	Feb 2013
216	Mr. Muhammad Haris S/o Muhammad Hanif	Junior Clerk	13,254	Feb 2013
217	Mr. Bablu S/o Lal Chand	Sanitary Worker	11,998	Feb 2013
218	Mr. Ali Muhammad S/o Ahmed Khaskheli	Helper	11,978	Feb 2013
219	Mr. Shahjahan Burfat S/o Imam Bux	Helper	11,978	Feb 2013
220	Mr. Nirmal S/o Lachoo	Sanitary Worker	11,998	Feb 2013
221	Mr. Rashid Nawaz S/o Muhammad Shahnawaz	Junior Clerk	13,254	Feb 2013
222	Mr. Muhammad Mussa S/o Muhammad Burfat	Helper	11,978	Feb 2013

(Amount in Rupees)

Sr.	Name and Father's Name	Designation	Salary	Date of Appointment
223	Mr. Narian S/o Moti	Sanitary Worker	11,998	Feb 2013
224	Mr. Gopal S/o Moti	Sanitary Worker	11,998	Feb 2013
225	Mr. Shahid S/o Liaqat	Sanitary Worker	11,998	Feb 2013
226	Mr. Fareed Ali S/o Lal Khan	Helper	11,978	Feb 2013
227	Mr. Muhammad Achar S/o Muhammad Bux	Helper	11,978	Feb 2013
228	Mr. Aslam Burfat S/o Ismail Burfat	Helper	11,978	Feb 2013
229	Mr. Zohaib Hasan S/o Lal Bux Magsi	Recovery Clerk	13,254	Feb 2013
230	Mr. Juman S/o Kartar	Sanitary Worker	11,998	Feb 2013
231	Mr. Parvez Maseeh S/o Nazar Fazal Maseeh	Sanitary Worker	11,998	Feb 2013
232	Mr. Mazhar S/o Mahyar Khan	Helper	11,978	Feb 2013
233	Mr. Mahboob Burfat S/o Jani	Helper	11,978	Feb 2013
234	Mr. Abdul Khalique Shoro S/o Ghulam Hussain	Helper	11,978	Feb 2013
235	Mr. Adnan S/o Khursheed Ahmed	Mesain-4	12,734	Feb 2013
236	Mr. Irfan S/o Mehran Burfat	Helper	11,978	Feb 2013
237	Mr. Patras S/o Makhan	Sanitary Worker	11,998	Feb 2013
238	Mr. Bashir Khan S/o Ghulam Akbar Jatoi	Junior Clerk	13,254	Feb 2013
239	Mr. Gulzar Shoro S/o Ali Meer	Helper	11,978	Feb 2013
240	Mr. Natwar S/o Beekho	Sanitary Worker	11,998	Feb 2013
241	Mr. Ayaz Ali S/o Atta Muhammad	Fire Man	12,734	Feb 2013
242	Mr. Mumtaz S/o Kooro Khan Khaskheli	Junior Clerk	13,254	Feb 2013
243	Mr. Muhammad Azhar Muneer S/o Lal Muhammad	Junior Clerk	13,254	Feb 2013
244	Mr. Ghulam Shabir S/o Atta Muhammad	Mali	11,978	Feb 2013
245	Mr. Abdul Wahab S/o Abdul Rehman	Chowkidar	11,978	Feb 2013
246	Mr. Muhammad Naeem S/o Muhammad Sharif	Helper	11,978	Feb 2013
247	Mr. Faizan Khan S/o Kamar Khan	Junior Clerk	13,254	Feb 2013
248	Mr. Roshan Ali S/o imam Bux	Helper	11,978	Feb 2013
249	Mr. Muhammad Hasan S/o Shah Muhammad	Junior Clerk	14,754	Feb 2013
250	Mr. Ishique Hussain S/o Qalander Bux	Junior Clerk	13,254	Feb 2013
251	Mr. Kamran Qadir Kaloi S/o Qadir Bux	Recovery Clerk	13,254	Feb 2013
252	Mr. Rajab Ali Mallah S/o Muhammad Siddique	Naib Qasid	11,978	Feb 2013
253	Mr. Abdul Fahad S/o Abdul Ghaffar	Naib Qasid	11,978	Feb 2013
254	Mr. Irfan Qadir S/o Qadir Bux Kaloi	Junior Clerk	13,254	Feb 2013
255	Mr. Azizullah S/o Rehmatullah Lashari	Junior Clerk -7	14,004	Feb 2013
256	Mr. Muhammad Riaz Machi S/o Muhammad Yousif Machi	Chowkidar	11,978	Feb 2013
257	Mr. Jawaid Ahmed S/o Allah Bachayo	Helper	11,978	Feb 2013
258	Mr. Habibullah Buladi S/o Abdul Ghani	Junior Clerk -7	14,004	Feb 2013
259	Mr. Moula Bux Shoro S/o Ali Akbar	Driver	12,734	Feb 2013
260	Mr. Zulfiqar Ali Bahalai S/o Haji Qadir Bux	Junior Clerk -7	14,004	Feb 2013
261	Mr. Amjad Sarwar S/o Ghulam Sarwar	Senior Clerk	14,862	Feb 2013
262	Mr. Ghulam Rasool Shoro Suleman Shoro	Driver	12,734	Feb 2013
263	Mr. Zohaib Hussain S/o Lal Bux Magsi	Junior Clerk	13,254	Feb 2013
264	Mr. Muhammad Waris S/o Muhammad Uras	Junior Clerk	13,254	Feb 2013
265	Mr. Zafar Sarwar S/o Ghulam Sarwar	Recovery Clerk	13,254	Feb 2013
266	Mr. Muhammad Sharif S/o Muhammad Hafiz	Recovery Clerk	13,254	Feb 2013
267	Mr. Imran Khan S/o Muhammad Yousif Shoro	Recovery Clerk	13,254	Feb 2013
268	Mr. Ali Ahmed S/o Muhammad Ramzan	Helper	11,978	Feb 2013

(Amount in Rupees)

<b>Sr.</b>	<b>Name and Father's Name</b>	<b>Designation</b>	<b>Salary</b>	<b>Date of Appointment</b>
269	Mr. Nasarullah Khan S/o Muhammad Usman	Helper	11,978	Feb 2013
270	Mr. Muhammad Saleh S/o Abdul Rehman	Helper	11,978	Feb 2013
271	Mr. Muhammad Bux S/o Muhammad Shoban	Helper	11,978	Feb 2013
272	Mr. Nisar Ahmed S/o Muhammad Usman	Driver	12,734	Feb 2013
273	Mr. Fazeel Ahmed Jilani S/o Muhammad Younis	Junior Clerk	13,254	Feb 2013
274	Mr. Abid Hussain S/o Shahid Hussain	Junior Clerk	13,254	Feb 2013
275	Mr. Muhammad Asif S/o Muhammad Saleem	Helper	11,978	Feb 2013
276	Syed Rashid Ali S/o Syed Jafar Ali	Helper	11,978	Feb 2013
277	Mr. Zahid Akhtar S/o Muhammad Saeed Akhtar	Junior Clerk	13,254	Feb 2013
278	Mr. Rizwan Ahmed S/o Sultan Ahmed	Helper	11,978	Feb 2013
279	Mr. Jawaid S/o Abdul Razzak	Helper	11,978	Feb 2013
<b>Total</b>			<b>3,462,946</b>	
<b>Salary for the month of Feb to Jun 2013 (05 months)</b>			<b>17,314,730</b>	

**Annexure-H****Non-Transparency in Government Spending**

(Amount in Rupees)

<b>Sr.</b>	<b>Description</b>	<b>Supplier</b>	<b>Sanction Order No. &amp; Date</b>	<b>Cheque # Dated</b>	<b>Gross Amount</b>
1	Payment Of High Speed Diesel For Sanitation	M/s Shahid Petroleum Service	15-08-2012	1095239	120,000
2	Payment Of High Speed Diesel For Sanitation	-do-	15-08-2012	294660	637,000
3	Payment Of High Speed Diesel For Sanitation	-do-	15-08-2012	294661	650,000
4	Supply Of HSD For Sanitation Purpose	-do-	12-08-2012	1095743	300,000
5	Supply Of HSD For Sanitation Purpose	-do-	12-08-2012	294685	200,000
6	Supply Of HSD Bills For Sanitation Purpose	-do-	09-01-2013	253544	950,000
7	Payment Of High Speed Diesel For Sanitation	-do-	20-09-2012	1095753	250,000
8	Supply Of Pol HSD For Car	-do-	03-12-2012	1096941	31,315
9	Payment Of High Speed Diesel For Sanitation	-do-	07-12-2012	1096973	350,000
10	Payment Of High Speed Diesel For Sanitation	-do-	29-03-2013	10006925	350,000
11	Supply Of HSD For Sanitation Purpose	-do-	29-03-2013	10006926	350,000
12	Supply Of HSD For Sanitation Purpose	-do-	29-03-2013	10006927	200,000
13	Supply Of HSD For Sanitation Purpose	-do-	02-05-2013	10077960	300,000
14	Supply Of HSD For Sanitation Purpose	-do-	02-05-2013	10077961	300,000
15	Supply Of HSD For Sanitation Purpose	-do-	02-05-2013	10077962	300,000
<b>TOTAL</b>					<b>5,288,315</b>

## Non-achievement of Targeted Receipts

(Amount in Rupees)

Sr.	Description of Revenue	Budgeted	Collected	Less Collected
1	Cesspool Tax	150,000	3,680	146,320
2	Tax On Transfer Of Immovable Property	500,000	324,466	175,534
3	Land Rent	500,000	52,650	447,350
4	Katcha Piri/Slaughter Fee	405,000	313,049	91,951
5	Cattle Piri Fee	935,000	255,150	679,850
6	License Fee	100,000	9,260	90,740
7	Sign Board Fee	410,000	38,273	371,727
8	Road Cutting Fee	500,000	19,505	480,495
9	Water Charges	3,000,000	1,268,020	1,731,980
<b>Sub-total</b>		<b>6,500,000</b>	<b>2,284,053</b>	<b>4,215,947</b>
<b>ARREARS / CAPITAL</b>				
1	Arrears Of Octroi, Transit Pass Fee	5,363,411	0	5,363,411
2	Katcha Piri/ Slaughter Fee	169,320	0	169,320
3	Water Charges	17,330,273	0	17,330,273
4	Cesspool Fee	605,337	0	605,337
5	Shop Rent	2,239,220	0	2,239,220
6	Wheel Tax	34,468	0	34,468
7	License Fee	120,932	0	120,932
8	Sign Board Fee	338,590	0	338,590
9	House Tax	3,110,597	0	3,110,597
10	Land Rent	5,579,205	0	5,579,205
11	Cattle Piri Fee	169,320	0	169,320
<b>Sub-total</b>		<b>35,060,673</b>	<b>0</b>	<b>35,060,673</b>
<b>TOTAL</b>		<b>41,560,673</b>	<b>2,284,053</b>	<b>39,276,620</b>

**Execution of Work without Technical Sanction**

(Amount in Rupees)

<b>Sr.</b>	<b>File #</b>	<b>Description</b>	<b>Supplier</b>	<b>Work Oder</b>	<b>Amount</b>
1	27	Construction of 5000 Feet and 3" Pipe Line Water Tank No.5 at village Bhoro Khan Rind	M/S Sajjad Husain	(Blank) Unsigned by CMO	1,400,000
2	26	Construction of water tank No.10 well & Bus Shed at villages Anb Rajri & Various villages	M/S Bulri Builders	(Blank) Unsigned by CMO	2,600,000
3	25	Construction of water tank No.10 well & Bus Shed at village Khasai & various villages	M/S Al-Shahnawaz & Co	(Blank) Unsigned by CMO	2,000,000
4	33	Construction of pipe line 5000 Feet and Water Tank No.6 at village Meer Dost Khoso	M/S Sajjad Husain	Nil	1,400,000
5	31	Construction of water tank No.10 village Rais Faqir Dad Khoso	M/S Raja & Brothers		2,000,000
<b>TOTAL</b>					<b>9,400,000</b>



**Annexure-K**

**Non-Transparency in Government Spending**

(Amount in Rupees)

<b>S. No.</b>	<b>Description</b>	<b>Supplier</b>	<b>Sanction Order No. &amp; Date</b>	<b>Cheque # Dated</b>	<b>Gross Amount</b>	<b>POL for</b>
1	Purchase of 685 Liter POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	72,594	Ambulance Manjhand Hospital, GL-400
2	Purchase of 235 Liter POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	23,894	GL-4936, AFR-2012,
3	Purchase of 575 Liter POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	66,913	Tractor , Bulldozer
4	Purchase of 84 Liter POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	8,955	Motor Cycle
5	Purchase of 434 Liter POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	50,110	Waste Vehicle
6	Purchase of 12 Gallon POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	18,000	TMA OIL
7	Purchase of 500 Liters POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	57,586	Diesel for Machine
8	Purchase of 500 Liters POL for vehicles	M/ S Shezado Shah Petroleum Service, Indus Highway Son	Nil	Nil	258,978	Vigo for TMA Rs.23,894/-, Waste Vehicle & Loader Rs.38,391/-, Diesel Machine Rs.42,167/-, Car & Jeep Rs.55,943/-, Motor Cycle Rs.5,388/-, Fire Brigade Rs.37,299/-, Different in Rat Rs.7726 & 2076/-
<b>TOTAL</b>					<b>557,030</b>	

## Expenditure by Splitting Sanction Orders

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
1	Supply of 2" M.S Pipe for water supply Scheme at village Bahadurpur	M/S M. Anwar & Co	Nil	1095916 07-08-2012	96,500
2	Supply of 2" M.S Pipe for water supply Scheme at village Gollara	M/S M. Anwar & Co	Nil	1095925 10-08-2012	98,500
3	Supply of 2" MS Pipe for water supply scheme at village Shalmani	M/S M. Anwar & Co	Nil	1095974 28-09-2012	91,000
4	Supply of 2" M.S Pipe for water supply Scheme at village Aliabad	M/S M. Anwar & Co	Nil	1096584 13-12-2012	81,065
5	Supply of 2" M.S Pipe for water supply Scheme at village Kubi	M/S M. Anwar & Co	Nil	Nil	96,000
6	Supply of 2" M-S Pipe for water supply scheme at village Wada Chachar	M/S Fiza Electric Works	Nil	Nil 26-04-2013	98,000
7	Supply of 2" M.S Pipe for water supply scheme at village Lucky Shah Saddar	M/S Fiza Electric Works	Nil	Nil	91,000
<b>TOTAL</b>					<b>652,065</b>
8	Supply of 3" Pipe for Water supply scheme at village Lucky Shah Sadar	M/S Syed Amjad Shah	Nil	Nil	84,500
9	Supply of 3" M.S Pipe for Water Supply Scheme at village Noor pur	M/S Syed Amjad Shah	Nil	Nil	97,500
10	Supply of 3" Pipe for Water supply scheme at village Amri	M/S Syed Amjad Shah	Nil	1095117 08-06-2012	84,500
11	Supply of 3" M.S Pipe for Water supply scheme at village Amri	M/S Syed Amjad Shah	Nil		97,500
<b>TOTAL</b>					<b>364,000</b>
12	Supply of 4" Pipe for Water Supply Scheme at village Kubi	M/S M. Anwar & Co	Nil	Nil	72,600
13	Supply of 4" G.I Pipe for Water supply scheme at village Manzoorabad	M/S M. Anwar & Co	Nil	Nil	97,500

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
14	Supply of 4" G.I Pipe for Water supply scheme at village Manzoorabad	M/S M. Anwar & Co	Nil	Nil	97,500
15	Supply of 4" G.I Pipe for water supply scheme at village Loung Khan	M/S M. Anwar & Co	Nil	1095921 09-08-2012	97,500
16	Supply of 4" G.I Pipe for water supply Scheme at village Dattar	M/S M. Anwar & Co	Nil	Nil	97,500
17	Supply of 4" G.I Pipe for water supply Scheme at village Lakha	M/S M. Anwar & Co	Nil	Nil	99,000
18	Supply of 4" G.I Pipe for water supply Scheme at village Lucky Shah Saddar	M/S M. Anwar & Co	Nil	1095917 08-08-2012	97,500
19	Supply of 4" Pipe for water supply Scheme at village Nandha Chachar	M/S M. Anwar & Co	Nil	1096580 12-12-2012	83,000
20	Supply of 4" G.I Pipe for water supply Scheme at village Qurban Tangwani	M/S M. Anwar & Co	Nil	1096580 12-12-2012	97,500
21	Supply of 4" PVC Pipe for water supply Scheme at Sun City	M/S M. Anwar & Co	Nil	1095974 28-09-2012	84,500
22	Supply of 4" G.I Pipe for water supply Scheme at village Gollara	M/S Muhammad Anwar & Company	Nil	1095925 10-08-2012	95,000
23	Supply of 4" G.I Pipe for Water supply scheme at village Budhapur	M/S Syed Amjad Shah	Nil	Nil	97,500
24	Supply of 4" G.I Pipe for Water supply scheme at village Amri	M/S Syed Amjad Shah	Nil	Nil	99,400
25	Supply of 4" G.I Pipe for water supply scheme at village Khanouth	M/S Syed Amjad Shah	Nil	10163902 07-06-2013	97,500
26	Supply of 4" G.I Pipe for water supply scheme at village Kalari	M/S Syed Amjad Shah	Nil	Nil 26-04-2013	95,675
27	Supply of 4" G.I Pipe for water supply scheme at village Khanouth	M/S M. Aslam Soomro	Nil	Nil 26-04-2013	97,500
28	Supply of 4" G.I Pipe for water supply scheme at village Wada Gaincha	M/S M. Aslam Soomro	Nil	Nil 09-05-2013	95,675

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
29	Supply of 4" G.I Pipe for water supply scheme at village Budhapur	M/S Fiza Electric Works	Nil	Nil 25-04-2013	97,500
30	Supply of 4" G.I Pipe for water supply scheme at village Qurban Tangwani	M/S Fiza Electric Works	Nil	Nil 25-04-2013	95,675
31	Supply of 4" G.I Pipe for water supply scheme at village Shalmani	M/S Fiza Electric Works	Nil	Nil	99,450
32	Supply of 4" G.I Pipe for water supply scheme at village Datari	M/S Fiza Electric Works	Nil	Nil	97,500
33	Supply of 4" G.I Pipe for water supply scheme at village Butho	M/S Zulfiqar & Co	Nil	Nil	97,825
34	Supply of 4" G.I Pipe for water supply scheme at village Unarpur	M/S Zulfiqar & Co	Nil	Nil	95,675
35	Supply of 4" G.I Pipe for water supply Scheme at village M. Haji Daithar	M/S Abdul Sattar	774 11-4-2011	Nil	86,775
36	Supply of 4" G.I Pipe for water supply Scheme at village Golara	M/S Abdul Sattar	776 14-4-2011	Nil	87,750
<b>TOTAL</b>					<b>2,360,500</b>
37	Supply of 6" PVC Pipe for Water Supply Scheme at village Kalari	M/S Kamaluddin & Company	Nil	Nil	84,500
38	supply of 6" M. S Pipe for water supply scheme at village Khanoth	M/S Kamaluddin & Company	Nil	Nil	98,750
39	Supply of 6" PVC Pipe for Water Supply Scheme at village Noorpur	M/S Kamaluddin & Company	Nil	Nil	88,100
40	Supply of 6" PVC pipe for water supply scheme at village Loung Khan	M/S Kamaluddin & Company	Nil	Nil	84,500
41	Supply of 6" M.S Pipe for Water Supply Scheme at village Loung Khan	M/S Kamaluddin & Company	Nil	Nil	98,600
42	Supply of 6" M.S Pipe for Water supply scheme at village Amri	M/S M. Anwar & Co	Nil	Nil	98,750
43	Supply of 6" PVC Pipe for Water supply scheme at village Khanouth	M/S M. Anwar & Co	Nil	Nil	84,500

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
44	Supply of 6" PVC Pipe for Water supply scheme at village Manzoorabad	M/S M. Anwar & Co	Nil	Nil	77,800
45	Supply of 6" PVC Pipe for water supply scheme at village Khanouth	M/S M. Anwar & Co	Nil	1095921 09-08-2012	84,500
46	Supply of 6" PVC Pipe for water supply scheme at village Bahadurpur	M/S M. Anwar & Co	Nil	1095921 09-08-2012	84,290
47	Providing PVC Pipe Line 6" Dia at Faqir Dad Khoso	M/S M. Anwar & Co	Nil	1095125 21-06-2012	96,983
48	Supply of 6" PVC Pipe for water supply Scheme at village Loung Khan	M/S M. Anwar & Co	Nil	1095967 26-09-2012	88,100
49	Supply of 6" PVC Pipe for water supply Scheme at village Shalmani	M/S M. Anwar & Co	Nil	1095963 25-09-2012	84,800
50	Supply of 6" PVC Pipe for water supply Scheme at village Nandha Gaincha	M/S M. Anwar & Co	Nil	1096581 12-12-2012	87,758
51	Supply of 6" PVC Pipe for water supply Scheme at village Nandha Chachar	M/S M. Anwar & Co	Nil	1096584 13-12-2012	88,100
52	Supply of 6" PVC Pipe for Water supply scheme at village Wada Chachar	M/S Ali & Co	Nil	Nil	88,100
53	Supply of 6" PVC Pipe for Water supply scheme at village Lakhi Shah	M/S Ali & Co	Nil	Nil	88,100
54	Supply of 6" Pipe for water supply scheme at village Amri	M/S Ali & Co	Nil	1095966 25-09-2012	88,100
55	Supply of 6" PVC Pipe for water supply scheme at village Wada Chachar	M/S Ali & Co	Nil	1095966 25-09-2012	84,500
56	Supply of 6" M.S Pipe for water supply scheme at village Manzoorabad	M/S Ali & Co	Nil	1095966 25-09-2012	98,750
57	Supply of 6" PVC Pipe for water supply Scheme at village Aliabad	M/S Ali & Co	Nil	1096542 14-11-2012	88,100
58	Supply of 6" PVC Pipe for water supply Scheme at village Kubi	M/S Ali & Co	Nil	1095928 11-08-2012	87,180

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
59	Supply of 6" PVC Pipe for water supply Scheme at village Lakha	M/S Ali & Co	Nil	1095928 11-08-2012	88,100
60	Supply of 6" PVC Pipe for water supply Scheme at village Khanouth	M/S Ali & Co	Nil	1095970 26-09-2012	88,100
61	Supply of 6" PVC Pipe for water supply Scheme at village Noorpur	M/S Ali & Co	Nil	1095970 26-09-2012	84,500
62	Supply of 6" PVC Pipe for water supply Scheme at village Sobho	M/S Ali & Co	Nil	1095924 10-08-2012	84,500
<b>TOTAL</b>					<b>2,298,061</b>
63	Supply of 8 " Pipe for Water supply scheme at village Loung Khana Khosos	M/S Best Machinery Centre	Nil	Nil	99,000
64	Supply of engine 8" M.S Pipe for Water supply scheme at village Kubi	M/S Best Machinery Centre	Nil	Nil	99,000
<b>TOTAL</b>					<b>198,000</b>
65	Supply of G.I Pipe for Water Supply Scheme at village Sobho Manjhand	M/S Kamaluddin & Company	Nil	Nil	87,750
66	Supply of G-I Pipe for water supply scheme at village Kubi	M/S Kamaluddin & Company	Nil	Nil	87,750
<b>TOTAL</b>					<b>175,500</b>
67	Supply of Sanitation complete items at village Umnarpur	M/S M. Anwar & Co	Nil	0362476 23-1-2012	96,400
68	Supply of Complete Sanitation items at village Unarpur	M/S M. Anwar & Co	Nil	1095971 27-09-2012	79,300
69	Supply of Complete Sanitation item at village Singhar Khana Khoso	M/S M. Anwar & Co	Nil	Nil	96,400
70	Supply of complete sanitation item at village Kalari	M/S M. Anwar & Co	Nil	Nil	96,400
71	Supply of Complete sanitation items at village Manzoorabad	M/S M. Anwar & Co	Nil	1095967 26-09-2012	96,400
72	Supply of Complete sanitation items at village Loung Khan	M/S M. Anwar & Co	Nil	1095967 26-09-2012	77,800
73	Supply of Complete sanitation items at village Wadda Chahchar	M/S M. Anwar & Co	Nil	1095967 26-09-2012	72,600

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
74	Supply of Complete Sanitation items at village Dattar	M/S M. Anwar & Co	Nil	Nil	96,400
75	Supply of Complete Sanitation items at village Khanouth	M/S M. Anwar & Co	Nil	Nil	95,675
76	Supply of Complete Sanitation items at village Amry	M/S M. Anwar & Co	Nil	1095925 10-08-2012	96,400
77	Supply of Complete Sanitation items at village Kubi	M/S M. Anwar & Co	Nil	1095921 09-08-2012	96,000
78	Supply of Complete Sanitation items at village Khanouth	M/S M. Anwar & Co	Nil	1095917 08-08-2012	96,400
79	Supply of Complete Sanitation items at village Amri	M/S M. Anwar & Co	Nil	1095916 07-08-2012	96,400
80	Supply of complete Sanitation items at village Aliabad	M/S M. Anwar & Co	Nil	1096580 12-12-2012	95,675
81	Supply of complete Sanitation items at village Lakha	M/S M. Anwar & Co	Nil	1095974 28-09-2012	77,800
82	Supply of complete Sanitation items at village Shalmani	M/S M. Anwar & Co	Nil	Nil	83,000
83	Supply of Sanitation complete items at village Kalari	M/S Kamaluddin & Company	Nil	Nil	96,400
84	Supply of Complete Sanitation items at village Noorpur	M/S Kamaluddin & Company	Nil	Nil	77,800
85	Supply of Sanitation item complete at village Khanouth	M/S Kamaluddin & Company	Nil	Nil	96,400
86	Supply of Complete Sanitation items at village Loung Khana	M/S Zain & Company	Nil	10031855 29-5-2013	77,800
87	Supply of Sanitation item complete at village Lakha	M/S Zain & Company	Nil	Nil	96,400
88	Supply of Complete Sanitation items at village Qurban Ali	M/S M. Iqbal & Co	Nil	10163897 5-6-2013	96,400
89	Supply of Complete Sanitation items at village Qurban Tangwani	M/S M. Iqbal & Co	Nil	Nil 5-6-2013	96,400
90	Supply of Sanitation item complete at village Wada Chachar	M/S M. Iqbal & Co	Nil	Nil 30-04-2013	96,400
91	Supply of Complete Sanitation items at village Sunn	M/S Ali & Co	Nil	1095924 10-08-2012	77,800
92	Supply of Complete Sanitation items at village Sobho Manjhand	M/S Ali & Co	Nil	1095924 10-08-2012	80,100

(Amount in Rupees)

S. No	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Amount Paid
93	Supply of complete sanitation item at village Shalmani	M/S Ali & Co	Nil	Nil	96,400
94	Supply of Complete Sanitation items at village Nandha Chahcar	M/S Ali & Co	Nil	1096542 14-11-2012	96,400
95	Supply of Complete Sanitation items at village Lucky	M/S Ali & Co	Nil	1095970 26-09-2012	77,800
96	Supply of Complete Sanitation item at village Solangi	M/S Syed Amjad Shah	Nil	Nil	83,000
97	Supply of Complete sanitation item for Sun City	M/S Syed Amjad Shah	Nil	Nil	96,400
98	Supply of Sanitation complete items at village Umnarpur	M/S Syed Amjad Shah	Nil	1075958 4-9-2012	79,100
99	Supply of Sanitation item complete at village Lucky Shah Saddar	M/S Zulfiqar & Co	Nil	10163894 05-06-2013	96,400
100	Supply of Sanitation item complete at village Souhri	M/S Zulfiqar & Co	Nil	Nil	96,400
101	Supply of Sanitation item complete at village Bulho	M/S Zulfiqar & Co	Nil	Nil	96,400
<b>TOTAL</b>					<b>3,159,250</b>
102	Supply of Street Light Complete items at village Solangi	M/S M. Anwar & Co	Nil	0362476 23-1-2012	98,900
103	Supply of complete street light items at village Loung Khan Khoso	M/S M. Anwar & Co	Nil	1095921 09-08-2012	95,675
104	Supply of Complete Street Light Items at village Lucky	M/S M. Anwar & Co	Nil	1095963 25-09-2012	95,675
105	Supply of Complete Street Light Items at village Noorpur	M/S M. Anwar & Co	Nil	1095963 25-09-2012	95,675
106	Supply of Street light items complete at village Nanda Ghancha	M/S M. Iqbal & Co	Nil	Nil 3-04-2013	95,675
107	Supply of Street Light complete item at village Unarpur	M/S M. Iqbal & Co	Nil	60651805 06-05-2013	95,675
<b>TOTAL</b>					<b>577,275</b>
<b>GRAND TOTAL</b>					<b>9,982,651</b>



**Annexure-M**

**Un-authorized Award of Work**

(Amount in Rupees)

<b>S. No.</b>	<b>Name of Work</b>	<b>Contactor's Name</b>	<b>Work Order No. &amp; Date</b>	<b>Cheque # Dated</b>	<b>Gross Amount</b>
1	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1141/2012/11-8/2012	Nil	95,000
2	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1146/2012/6-8-2012	Nil	95,000
3	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1118/2012/7-8-2012	Nil	95,000
4	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1162/2012/8-8-2012	Nil	95,000
5	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	Nil	Nil	95,000
6	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1171/2012/10-8-2012	Nil	95,000
7	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1177/2012/11-8-2012	Nil	95,000
8	/Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1184/2012/13-8-2012	Nil	95,000
9	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	Nil	Nil	95,000
10	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1196/2012/15-8-2012	Nil	95,000
11	of New street Light Double sever @ Mohalla & City Thana Bula Khan	M/s Dave Das	Nil	Nil	99,750
12	Of New Street Light Double sever @ Mullah & city Thana Ahmed Khan	M/s Dave Das	Nil	Nil	99,800
13	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1141/2012/11-8/2012	Nil	95,000
14	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1146/2012/6-8-2012	Nil	95,000
15	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1118/2012/7-8-2012	Nil	95,000
16	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1162/2012/8-8-2012	Nil	95,000

(Amount in Rupees)

<b>S. No.</b>	<b>Name of Work</b>	<b>Contactor's Name</b>	<b>Work Order No. &amp; Date</b>	<b>Cheque # Dated</b>	<b>Gross Amount</b>
17	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	Nil	Nil	95,000
18	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1171/2012/10-2020	Nil	95,000
19	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1177/2012/11-8-2012	Nil	95,000
20	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1184/2012/13-8-2012	Nil	95,000
21	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	Nil	Nil	95,000
22	Providing & Fixing OF Street Light at Footpath Thana Bula Khan	M/s Nawat Mal	1196/2012/15-8-2012	Nil	95,000
23	Payment of New street Light Fitting Double sever @ Mullah & City Thana Bula Khan	M/s Dave Das	Nil	Nil	99,750
24	Payment New Cable Weir 1000 f @ U/c Savi U/c Mole	M/s Dave Das	Nil	Nil	99,750
25	Payment Of New Cable Wire With Labour Charges@ U/s Thana Bula Khan	M/s Dave Das	Nil	Nil	99,750
26	Payment Of New Cable wire Copper 450 ft. Labour Charges of Tube Well @ U/s Thana Bula Khan	M/s Dave Das	Nil	Nil	96,900
27	Payment Of New Street Light Double sever @ Mullah & city Thana Ahmed Khan	M/s Dave Das	Nil	Nil	99,800
<b>TOTAL</b>					<b>2,595,500</b>

## Non-Transparency in Government Spending

(Amount in Rupees)

S. No.	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Gross Amount
1	POL For the fire lorry m/o July 2012	M/s Mukhi petroleum service T.B Khan	Nil	Nil	35,065
2	POL for the water Tanker m/o July 2012	-do-	Nil	Nil	94,056
3	POL for the office Generator m/o July 2012	-do-	Nil	Nil	14,000
4	POL for the vehicle of Taluka office TMA T.B Khan m/o July 2012	-do-	Nil	Nil	48,607
5	POL For Vehicle For T.M.O TMA Thana Bula Khan	M/s Mukhi Petroleum Service	Nil	Nil	41,275
6	POL For Vehicle To (1x5) TMA Thana Bula Khan	-do-	Nil	Nil	37,771
7	POL Fro Vehicle For Water Tanker W/s TMA Thana Bula Khan	-do-	Nil	Nil	40,932
8	POL For Vehicle for Fire Brigade TMA Thana Bula Khan	-do-	Nil	Nil	54,102
9	POL For Vehicle Wati Gaveeti @ Thana Bula Khan	-do-	Nil	Nil	82,432
10	POL For Vehicle For Water Generator W/s @ Thana Bula Khan	-do-	Nil	Nil	83,440
11	POL For Vehicle For Office Generator TMA Thana Bula Khan	-do-	Nil	Nil	14,559
12	Of POL For Vehicle For Water Tanker @ TMA Thana Bula Khan	-do-	Nil	Nil	87,041
13	POL For Thana Bula Khan	-do-	Nil	Nil	29,885
14	POL For Generator For Office Use Only @ TMA Thana Bula Khan	-do-	Nil	Nil	15,950
15	POL For Water Generator W/s Thana Bula Khan	-do-	Nil	Nil	14,694
16	POL For Vehicle For T.M.O TMA Thana Bula Khan	-do-	Nil	Nil	54,962
17	POL For Vehicles For Thana Bula Khan	-do-	Nil	Nil	50,747

(Amount in Rupees)

S. No.	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Gross Amount
18	POL For Thana Bula Khan	M/s Mukhi Petroleum Service	Nil	Nil	34,935
19	POL For Thana Bula Khan	-do-	Nil	Nil	18,899
20	POL For Thana Bula Khan	-do-	Nil	Nil	19,833
21	POL For Thana Bula Khan	-do-	Nil	Nil	17,999
22	POL For Thana Bula Khan	-do-	Nil	Nil	18,901
23	POL For Thana Bula Khan	-do-	Nil	Nil	17,377
24	POL For Generator For Office use Thana Bula Khan	-do-	Nil	Nil	13,387
25	POL For TMO Vehicles For TMA Thana Bula Khan	-do-	Nil	Nil	45,617
26	POL For Spry Machine @ TMA Thana Bula Khan	-do-	Nil	Nil	74,302
27	POL For Vehicles For TMA Thana Bula Khan	-do-	Nil	Nil	31,258
28	POL For Water Tanker TMA Thana Bula Khan	-do-	Nil	Nil	67,681
29	POL For Water Tanker TMA Thana Bula Khan	-do-	Nil	Nil	73,875
30	POL For Thana Bula Khan	-do-	Nil	Nil	19,915
31	POL For Town Office @ Town Committee Thana Bula Khan	-do-	2/5/2012	Nil	52,046
34	POL For To 1x5 About Bout @ Town Committee Thana Bula Khan	-do-	Nil	Nil	36,855
35	POL For Generator @ Town Committee Thana Bula Khan	-do-	Nil	Nil	33,308
36	POL For Water Tanker @ Thana Bula Khan	-do-	Nil	Nil	43,237
37	POL For Water Generator W/s Thana Bula Khan	-do-	Nil	Nil	97,673
38	POL For Spray Machine Town Committee Thana Bula Khan	-do-	Nil	Nil	74,163
39	POL For Vehicles Water Tanker W/s @ Town Committee Thana Bula Khan	-do-	Nil	Nil	53,669
40	POL For T.T.O Vehicles For The m/o August 2012	-do-	Nil	Nil	46,612
41	POL For TMA Office Generator For M/o August 2012	-do-	Nil	Nil	21,862

(Amount in Rupees)

S. No.	Description	Supplier	Sanction Order No. & Date	Cheque # Dated	Gross Amount
42	POL For Vehicles Of (1x5) For M/o August 2012	M/s Mukhi Petroleum Service	Nil	Nil	25,940
43	POL For Water Tanker For The M/o August 2012	-do-	Nil	Nil	95,588
44	POL For Fire Bridged Lorry Of M/o Auges 2012	-do-	Nil	Nil	41,827
45	POL Still On Malaria Spray @ Thana Bula Khan To Thana Ahmed Khan	-do-	Nil	Nil	40,180
46	POL For Water Generator W/s Thana Bula Khan	-do-	6/62013	Nil	130,418
47	POL For Water Tanker Vehicles @ Thana Bula Khan	-do-	Nil	Nil	47,765
48	POL For Water Tanker W/s @ TMA Thana Bula Khan	-do-	Nil	Nil	60,735
49	POL For Office Use Generator @ TMA Thana Bula Khan	-do-	Nil	Nil	31,237
50	POL For Vehicles For TMO @ TMA Thana Bula Khan	-do-	Nil	Nil	46,900
51	POL For Spry Malaria @ TMA Thana Bula Khan	-do-	Nil	Nil	86,175
52	POL For Vehicles For To (1x5) Branch @ TMA Thana Bula Khan	-do-	Nil	Nil	37,200
53	POL For Water Generator @ TMA Thana Bula Khan	-do-	1/3/2013	Nil	101,920
54	POL For Generator @ TMA Thana Bula Khan	-do-	1/3/2013	Nil	13,776
55	POL For Vehicles TMO @ TMA Thana Bula Khan	-do-	1/3/2013	Nil	47,101
56	POL For Vehicles For To (1x5) Branch @ TMA Thana Bula Khan	-do-	1/3/2013	Nil	36,005
57	POL For Vehicles For Water Tanker @ TMA Thana Bula Khan	-do-	1/3/2013	Nil	40,334
58	POL For Water Generator W/s Thana Bula Khan	-do-	1/3/2013	Nil	43,843
<b>Total</b>					<b>1,386,369</b>

### Non-achievement of Targeted Receipts

(Amount in Rupees)

Sr.	Heads	Estimated	Collection/ Receipt	Less Recovery/ Receipts
1	OZT Share (P.F.C)	158,360,000	122,493,000	35,867,000
2	Rural Octri (Ex-Octri UC Sari)	20,930,000	17617075	3,312,925
3	Water Charges	20,930,000	17,617,075	3,312,925
4	New Connection Fee	30,000	1,600	28,400
5	Certificate Fee	10,000	1,400	8,600
6	Tender Fee	500,000	243,000	257,000
7	Road Service Fee	1,250,000	529,860	720,140
8	Bank Commission	30,000	23,700	6,300
9	Arrears Of Water Supply	2,129,308	228,732	1,900,576
	<b>Total</b>	<b>204,169,308</b>	<b>158,755,442</b>	<b>45,413,866</b>